

August 2011 Monthly Report



Penmar Water Quality Improvement Project Excavation for Underground 2.75 Million Gallon Storm Water Detention Reservoir

Administrative Oversight Committee

Miguel Santana, City Administrative Officer, Chair Andrea A. Alarcón, Board of Public Works Gerry Miller, Chief Legislative Analyst Ronald Nichols, Department of Water and Power Romel Pascual, Office of the Mayor

Citizens Oversight Advisory Committee

Adi Liberman, Chair Dayna Bochco Francine Diamond Mark Gold Tiger Kang Miguel Luna Cynthia McClain-Hill Craig A. Perkins M. Teresa Villegas

PREPARED BY BUREAU OF ENGINEERING PROP O - CLEAN WATER BOND TEAM





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Monthly Progress Report – August 2011

Office of the City Administrative Officer (CAO) Board of Public Works Office of the Chief Legislative Analyst (CLA) Department of Water and Power (DWP) Mavor's Office Citizens Oversight Advisory Committee **Citizens Oversight Advisory Committee Citizens Oversight Advisory Committee** Citizens Oversight Advisory Committee Board of Public Works **Board of Public Works Board of Public Works** Board of Public Works Bureau of Engineering (BOE) Bureau of Contract Administration **Bureau of Street Services** Bureau of Sanitation (BOS) Board of Public Works, Office of Accounting Department of Recreation & Parks (RAP) BOE BOS City Attorney's Office CAO CLA CLA Mayor's Office DWP DWP BOS BOE

Comments or suggestions regarding the Proposition O Monthly Report may be directed to Kendrick K. Okuda, BOE Proposition O Implementation Program Manager, at 213-485-1165 or email at Kendrick.Okuda@lacity.org

This report is available for viewing online at the Bureau of Engineering website: http://eng.lacity.org/projects/prop_o/report2011.htm

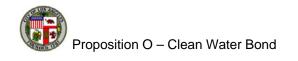


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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for August 2011.

1.1.1 <u>Citizens Oversight Advisory Committee (COAC)</u>, <u>Administrative Oversight</u> <u>Committee (AOC)</u>, and <u>Other highlights</u>

- At the COAC meeting of August 17, 2011, the following issues were discussed:
 - COAC discussed the water harvesting guidelines for projects that use rainwater for irrigation, such as the Penmar Water Quality Improvement Phase II and Temescal Canyon Recreation Center Phase II projects.
 - COAC discussed the Inner Cabrillo Beach Bacterial Water Quality Improvement project and the Westchester Stormwater BMP project.
- The AOC meeting of August 25, 2011 was canceled.



1.1.2 Key Issues

- Projects with American Recovery and Reinvestment Act (ARRA) funding
 - Mar Vista Recreation Center Storm Water BMP (Mar Vista)
 - Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)
 - Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)
 - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
 - **Status:** To date, 90% of the ARRA Grant funds have been received. The remaining balance is being held as retention, pending the submittal of final project reports.
 - Action: Bureau of Sanitation will prepare and submit the necessary reports to the grantor.

Hansen Dam Wetland Restoration Project

- Issue: The project site is close to Hansen Lake, which provides a valuable wetland habitat for wildlife, including Least Bell's Vireo (Vireo), a Federal and State-listed endangered avian species. Environmental mitigation measures require a biologist to perform weekly surveys to determine whether any nesting Vireos are present. If an active nest is present, a 250-ft buffer around the area shall be put in place until the area is no longer active.
- **Status:** On 5/24/11, project biologist observed three Vireo breeding territories along the habitat adjacent to the project site; two were in early stages of nesting. Vireo breeding season ends in mid-September.
- Action: In compliance with the Federal Endangered Species Act and Migratory Bird Treaty Act, as well as recommendation by the project biologist, construction activity in the lower parking lot is on hold. Construction will resume in mid-September 2011, unless the Vireos leave the site earlier. Construction activity in the northern basin is complete.

Machado Lake Phase 1 (Wilmington Drain) Project

- Issue: This project is on Los Angeles County Flood Control District (LACFCD) Property. LACFCD requirements for this project include increasing the capacity of the Wilmington Drain channel by removing sediment from the channel at LACFCD's cost. The agreement between the City (BOS) and LACFCD has not been finalized; but it is needed to secure the needed funding from LACFCD in order to proceed with construction.
- Status: BOS, BOE and LACFCD are finalizing the terms of the agreement.
- Action: City and LACFCD to resolve outstanding issues with regard to cost and maintenance responsibilities and execute the agreement.

• Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Project

- Issue: Excavations to verify utility locations revealed an underground Southern California Edison vault and duct bank. They are in conflict with approximately 900 feet of the new 48 inch sewer pipe that will be constructed under this project.
- Status: A design revision to re-align the sewer away from the conflicting utility has been completed. California Department of Transportation (Caltrans) encroachment permit amendment was issued. BOE is working with the contractor in identifying project cost and schedule impacts.
- Action: Project team will work with the contractor to schedule other work outside the affected area in the interim until the change order has been issued.



1.1.2 Key Issues (continued)

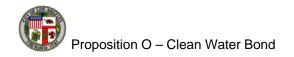
Westchester Stormwater BMP Project

- **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
- **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
- Action: City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

1.1.3 Project Community Meetings Schedule

The following is a list of Proposition O project meetings with the public that occurred in August and are planned for the month of September.

	COMMUNITY MEETINGS										
Date	Time	Project	Group	Location							
8/3/2011	10:00 AM	Santa Monica Bay Low Flow Upgrades Diversions Pkg 3	PCH Task Force	Malibu City Hall 23825 Stuart Ranch Road Zuma Room							
		Temescal Canyon Park Stormwater BMP Phase I		Malibu, CA 90625							
9/7/11	6:30 PM	Echo Park Lake Rehabilitation	Neighborhood Odor Monitoring Committee	Cathedral Center of St. Paul 840 Echo Park Avenue Los Angeles, CA 90026							
9/14/11	6:30 PM	Machado Lake Phase 1 (Wilmington Drain Multiuse)	Community Meeting	Kaiser Hospital Conference and Education Center 25825 South Vermont Avenue							
		Machado Lake Ecosystem Rehabilitation		Harbor City, CA 90710							
9/17/11	10:00 AM	Strathern Wetlands Park	Community Meeting	Richard E. Byrd Middle School Auditorium 8501 Arleta Avenue Sun Valley, CA 91352							
TBD	TBD	Albion Dairy Park - Demolition and Remediation	Groundbreaking Event	11739 Albion Street Los Angeles, CA 90031							



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

General Obligation Bonds Approved by Voters			\$500,000,000
Total Bond Sales to Date			\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)		\$37,000,000	
Bond Interest Earnings (As of August 2011)	\$3,043,829		
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)		\$8,000,000	
Bond Interest Earnings (As of August 2011)	\$855,371		
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)		\$101,000,000	
Bond Interest Earnings (As of August 2011)	\$5,180,285		
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)		\$176,500,000	
Bond Interest Earnings (As of August 2011)	\$6,034,048		
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)		\$117,000,000	
Bond Interest Earnings (As of August 2011)	<u>\$0</u>		
Total Bond Interest Earnings to Date	\$15,113,533		

1.3 Project Status Summary

1.3.1 COAC & AOC Funding Recommendations (Pending Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

	PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC											
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed		O Funding mendations	Month/Year Recommended by COAC & AOC				
						COAC	AOC					
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	N/A				
				TOTALS								
		\$0	\$0	\$0	\$0	\$0	\$0					

1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)

The following table summarizes the projects approved by COAC and AOC, pending availability

	PROJECTS RECOMMENDED BY COAC AND AOC											
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC						
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007						
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	July 2007						
			TOTALS									
	\$10,133,042 \$0 \$528,000 \$10,661,042											

* No Proposition O funding is available to fund this project at this time.



1.3.2 Projects in Implementation (Approved by City Council & Mayor)

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

PROJECTS	S IN IMPLEMENTA	TION	-	
Project Title	Prop O Funding Approved	Prop O Set Aside Approved	Total Project Budget	Potential Funds From Other Sources*
Projects in Pre-Design				
Elmer Avenue Phase II: Elmer Paseo	\$829,000	\$0	\$1,275,000	\$446,000
Glenoaks/Sunland Stormwater Capture	\$508,696	\$0	\$608,696	\$100,000
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
Land Acquisition Projects				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
Projects in Design	•			L
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$956,997
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
Projects in Bid & Award	<u> </u>		· · ·	
Machado Lake Phase I (Wilmington Drain)	\$21,049,911	\$0	\$21,049,911	\$4,397,500*
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0 \$0	\$6,754,033	\$1,924,914
Projects in Construction	+ .,-=0,0	<i>~~</i>	+-,,,	+ .,-= .,•
Albion Dairy Park – Demolition & Remediation	\$3,956,400	\$0	\$3,956,400	\$3,539,208
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0 \$0	\$44,500,000	\$0
Echo Park Lake Rehabilitation	\$84,263,313	\$0 \$0	\$84,263,313	\$599,875
Hansen Dam Wetlands Restoration	\$2,220,702	\$0 \$0	\$2,517,702	\$297,000
Peck Park Canyon Enhancement	\$6,190,000	\$0 \$0	\$8,231,118	\$2,041,118*
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0 \$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0 \$0	\$20,734,800	\$7,000,000
South Los Angeles Wetlands Park (includes Site Readiness)	\$20,034,038	\$0 \$0	\$20,034,030	\$13,001,866*
Temescal Canyon Park Stormwater BMP Phase I		\$0 \$0		\$13,001,888
	\$14,947,435	φU	\$14,947,436	φU
Projects in Post Construction	¢40.004.040	¢o	¢12.004.042	¢0
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497** **
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,400,000*
Projects Completed				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0	\$9,362,404	\$0
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$708,282	\$0	\$708,282	\$350,000*
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0	\$2,723,403	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Oros Green Street	\$197,600	\$0	\$784,251	\$586,651
Strathern Pit Multiuse	\$17,800,000	\$0	\$22,505,000	\$4,705,000
Westminster Dog Park Stormwater BMP	\$1,438,755	\$0	\$1,438,755	\$0
	TOTALS \$498,187,775	\$12,440,000	\$516,625,553	\$65,956,694
*Estimated grant funds/reimbursements that may be available. **Americar				

*Estimated grant funds/reimbursements that may be available. **American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



1.3.3 Project and Program Budget Summary

1.3.3.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

	PROJECT BUDGET SUMMARY										
Description	Prop O Funding	Prop O Set Aside	Potential Funds From Other Sources*	Total Project Budget							
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0							
Projects Recommended by AOC	\$0	\$0	\$0	\$0							
Projects In Implementation	\$498,187,775	\$12,440,000	\$65,956,694	\$516,625,553							
		тот	ALS								
	\$498,187,775	\$12,440,000	\$65,956,694	\$516,625,553							
Prop O Total Project Obligation	\$510,6	527,775									

*Estimated grant funds/reimbursements that may be available

1.3.3.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

1.3.3.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

Prop O - Program Budget Summary

Project Title		ncil / Mayor pproved		Approved et-Asides	Futi	ure Needs	Re	Cost eductions		op O Budge & Funding
Albion Dairy Park - Demolition & Remediation	\$	3,956,400							\$	3,956,40
Albion Dairy Park - Land Acquisition - COMPLETED		17,560,000							\$	17,560,00
Aliso Wash - Limekiln Creek Confluence Restoration	\$	-							\$, ,
Boyle Heights Joint Use Community Center Improvements	\$	-							\$	
Cabrito Paseo Walkway/Bike Path - ON HOLD	\$	1,337,696							\$	1,337,69
Catch Basin Inserts and Coverings Phase I - COMPLETED		17,000,000					\$	(2,297,114)		14,702,88
Catch Basin Opening Screen Covers Phase II - COMPLETED		10,000,000					\$	(637,596)		9,362,40
Catch Basin Opening Screen Covers Phase III		44,500,000							\$	44,500,00
Cesar Chavez Ground Water Improvement Echo Park Lake Rehabilitation	\$	3,040,000							\$	3,040,0
Cro Park Lake Renabilitation Grand Blvd. Tree Wells - COMPLETED	\$ \$	84,263,313					-		\$ \$	84,263,3 1,075,9
Hansen Dam Wetlands Restoration	э \$	2,220,702							э \$	2,220,7
mperial Highway Sunken Median Stormwater BMP	\$	2,723,403							φ \$	2,723,4
nner Cabrillo Beach Bacterial Water Quality Improvement	\$	8,000,000							\$	8,000,0
La Cienega/Fairfax Stormwater BMP - CANCELED	\$	7,667,887					\$	(6,999,728)	•	668,1
Los Angeles Zoo Parking Lot		13,904,243					+	(-,,)	\$	13,904,2
Machado Lake-Phase I (Wilmington Drain)		17,942,534							\$	17,942,5
Machado Lake Ecosystem Rehabilitation	\$	99,523,897							\$	99,523,8
Mar Vista Recreation Center Stormwater BMP	\$	4,556,186							\$	4,556,1
Dros Green Street - COMPLETED	\$	386,000					\$	(188,400)	-	197,6
Peck Park Canyon Enhancement	\$	6,190,000							\$	6,190,0
Penmar Water Quality Improvement Phase I		20,754,800							\$	20,754,8
Penmar Water Quality Improvement Phase II	\$	2,830,200							\$	2,830,2
Rosecrans Recreation Center Stormwater Enhancements	\$	4,829,119							\$	4,829,1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$	6,814,377							\$	6,814,3
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ \$	3,380,111 20,634,036							\$ \$	3,380,1 20,634,0
Santa Monica Bay Low Flow Diversion Opgrades, Pkg. 3	\$	6,290,504							ծ \$	6,290,5
South Los Angeles Wetlands Park (includes Site Readiness)		16,678,202							э \$	16,678,2
Strathern Pit Multiuse		17,800,000							\$	17,800,0
Taylor Yard River Park - Parcel G2 Land Acquisition	Ψ	17,000,000	\$	12,440,000					\$	12,440,0
Temescal Canyon Park Stormwater Phase I	\$	14,947,435	Ψ	12,110,000					\$	14,947,4
Femescal Canyon Park Stormwater Phase II	\$	3,698,565							\$	3,698,5
Nestchester Stormwater BMP		32,722,000							\$	32,722,0
Nestminster Dog Park Stormwater BMP	\$	1,438,755							\$	1,438,7
Nestside Park Rainwater Irrigation	\$	6,904,589							\$	6,904,5
Total - Project Budg City Staff - Program Related Budget (as of February 3, 2009)	et \$5	05,570,881	\$	12,440,000	\$	-	\$	(10,122,838)	\$	507,888,0
Office of Accounting	\$	217,696			\$	678,000			\$	895,6
Bureau of Contract Administration	\$	-			\$	-			\$	
Bureau of Engineering	\$	1,149,275			\$	2,908,467			\$	4,057,7
Bureau of Sanitation	\$	1,816,646			\$	3,527,979			\$	5,344,6
Related Costs	\$	1,163,933			\$	2,465,525			\$	3,629,4
Subtot	al \$	4,347,551			\$	9,579,972			\$	13,927,5
Consultants - Program Related Budget (as of February 3, 2009)			1						_	
Program Development/Implementation	\$	600,000							\$	600,0
Full Proposal Development	\$	360,000					-		\$	360,0
Subtot	•	960,000							\$	960,0
Total - Prop O Budg			\$	12,440,000	\$	9,579,972	\$	(10,122,838)	\$	522,775,5
	DING S	OURCES								
Funding Sources Bond Proceeds - First Sale	\$	37 000 000							\$	37,000,0
Bond Proceeds - First Sale Bond Proceeds - First Sale (Interest Earned as of February 3, 2009)	\$ \$	37,000,000 2,869,235							ф ¢	2,869,2
Bond Proceeds - First Sale (interest Earned as of February 5, 2009) Bond Proceeds - Second Sale	\$	8,000,000							\$	8,000,0
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$	733,359							\$	733,3
Bond Proceeds - Third Sale		01,000,000								101,000,0
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$	559,542							\$	559,5
Bond Proceeds - Future Sales (as of February 3, 2009)					\$ 3	54,000,000				354,000,0
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$	950,000							\$	950,0
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	-	19,987,500							\$	19,987,5
Bond Proceeds - Other Reimbursement	\$	3,000,000							\$	3,000,0
Less Set-Aside for Future Arbitrage Payments			\$	(100,000)					\$	(100,0
Sewer Construction and Maintenance (SCM)						000,000.00			\$	7,000,0
Total - Funding Source	es \$ 1	174,099,636	\$	(100,000)	\$ 3	61,000,000				534,999,6
								ing Sources		
						lota			- 3 (w74444635
								SURPLUS		

Project Funding Summary

Peck Park Carlyon Enhancement \$ 6,23,118 \$ 0,190,000 \$ 120,000 \$ - Rec & Trails Grant \$120,000 in grant funding authorized for payment Penmar Water Quality Improvement (Phase I & II) \$ 23,585,000 \$ - \$ - N/A N/A Rosecrans Recreation Center Stormwater Enhancements \$ 6,754,033 \$ 4,829,119 \$ 568,690 \$ - Prop K Secured Prop K Secured \$ 1,366,224 \$ - TBD Prop K for find funding or down scope project	Project Title		Budget		op O Funding ith set asides)		Other Direct Funding		otential oursements	Source	Status
Actor Date Park Link Accuss Date Computing S 1 <th1< th=""> 1 1 1</th1<>						\$	-	- T			
Alter Dury Dat. Land Augusture Down Fibe. S S Set Set NA Alter Data Start Start Augusture Constra Fibe. Common Example Start Constra Fibe. Common Example Start Constra Fibe. Common Example Start Constra Fibe. Fibe. Fibe. Constra Fibe. Fibe. Constra Fibe. Fibe. Constra Fibe. Fibe. Fibe. Fibe. Fibe. Constra Fibe. Fibe. Fibe. Fibe. Constra Fibe. Fibe. Fibe. Fibe. Fibe. Fibe. Fibe. Fibe. Fibe. Fibe. Fibe.	Albion Dairy Park - Demolition & Remediation	\$	3,956,400	\$	3,956,400	\$					
Cuth Bash Incents and Covering Finane I - COMPLETED \$ \$ LAT/DBM Control (LAT/DBM Contro (LAT/DBM Control (LAT/DBM	Alkies Dein, Derk, Land Assumation COMPLETED	¢		¢	47.500.000	\$					
CADD 188 In Conduct (Section 1988) F Conference (Sectin 1988) F Conference (Section 1988) F Conference (Section 1988) F		Ť	-			Ľ.				N/A	
Current Depund Control Control Prove Grand Nater Improvement 6 4.400000 5 5 No. No. Coart Cheves Grand Nater Improvement 5 9.443000 5 - OVP Secure Journal Secure Jour	Catch Basin Inserts and Coverings Phase I - COMPLETED	\$	14,702,886	\$	14,702,886	\$	-	\$	600,000	Prop 40	
Care Office County Water Improvement S Solution	Catch Basin Opening Screen Covers Phase II - COMPLETED	\$	9,362,404	\$	9,362,404	\$	-	\$	-	N/A	N/A
Case Draws Grave Grave Grave Grave Mater Improvement \$ 9.4423.31 3 4.460.31 5 7.60.00 7.60.00 5 7.60.00 5 7.60.00 5 7.60.00 5 7.60.00 5 7.60.00 5 7.60.00 5 7.60.00 5 7.60.00 5 7.60.00 5 7.60.00 5 7.60.00 5 7.60.00 5	Catch Basin Opening Screen Covers Phase III	\$	44,500,000	\$	44,500,000	\$		\$			N/A
Cale / Cale / Departed and/or value reported \$ Operation \$ Operation S Operation						\$					
End Council Co	Cesar Chavez Ground Water Improvement	\$	9,841,230	\$	3,040,000	\$					
Error Parter Secure 3 Secure 4 Secure 4 Secure 4 Secure 4 Error Avenue Prase 1 270,00 \$ 800,00 \$ 446,00 \$ 900,87 Secure 4 Secure 4 Clance Advance Prase 1 700,00 \$ 800,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ 900,00 \$ \$ 900,00 \$ \$ 900,00 \$ \$ 900,00 \$ \$ 900,00 \$ \$ 900,00 \$ \$ \$ \$ \$ 900,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						ф \$					
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Child Hunder Flage S L/L / L / L / L / L / L / L / L / L / L								\$	294,395		Secured
BiomoduleSystem Secure Secure <t< td=""><td>Elmer Avenue Phase II: Elmer Paseo</td><td>\$</td><td>1,275,000</td><td>\$</td><td>829,000</td><td>\$</td><td>446,000</td><td>\$</td><td>127,411</td><td></td><td>Convert</td></t<>	Elmer Avenue Phase II: Elmer Paseo	\$	1,275,000	\$	829,000	\$	446,000	\$	127,411		Convert
General Sources Source Sources							-	\$			
United Field S No.242 S No.242 S Source of the second secon	Glenoaks/Sunland Stormwater Capture	\$	608,696	\$	508,696	\$	100,000	T			
Human Daw Wellands Resolution \$ 2 517,702 \$ 2 222,702 \$ 2 277,000 \$ Calibration NA Draged Highway, State Mellin Structured BMF \$ 2,772,403 \$ > NA NA NA Car Applies Gol Parting LM \$ 160,0000 \$ 8,000,000 \$ Pror of Los Angeles NA Car Applies Gol Parting LM \$ 160,0000 \$ 8,000,000 \$ Pror of Los Angeles NA Car Applies Gol Parting LM \$ 12,014,9011 \$ 12,014,9011 \$ 2,014,9011 \$ Amount of Los Angeles NA Machado Lake-Enceptene (Venning LM) \$ 2,014,9011 \$ 12,014,9011 \$ 12,014,9011 \$ 1,01000 \$ Immai Stretment Encound	Grand Blvd. Tree Wells - COMPLETED	\$	708,282	\$	708,282	\$	-	\$	350,000	Prop 50-SMBRP	
Inner Carling Backer Mutter Quality Improvement La Genorg Finks Stormwater BMP \$ 600000 \$ 600000 \$ 6000000 \$ 60000000 \$ 60000000000000000000000000		\$		\$			297,000	\$	-	Caltrans - FTIP	Secured by MRCA for Design
La Cienegri Fulfas Stormwater PMP - CANCELED \$ e86,159 \$ NA NA NA Cos Angeles Zow Phing Lot NA		Ŧ		\$							
Los Angeles Zoo Parking Lot S 1304-243 S - NA NA Machado Lako-Phase 1 (Wimington Drain) \$ 21.040,911 \$ 21.040,911 \$ - Image 200 Parking Loc Final Agreement Pending Machado Lako-Phase 1 (Wimington Drain) \$ 21.040,911 \$ - Image 200 Parking Loc Final Agreement Pending Machado Lake Ecosystem Rehabilitation \$ 9.952,887 \$ 9.952,887 \$ 9.209,007 Coatal Conservancy Committee Databasement of \$286,997 reserved; grant Mar Visita Recreation Center Stormwater BMP \$ 4.556,186 \$ \$ 1.777,888 American Recovery & Reinvestment Act Crant reinhumsement of \$280,000 reserved; grant Pender Street - COMPLETED \$ 7.742,81 \$ 1.97600 \$ 5.861.631 \$ 1.000.054 meal/vel for payment Pender Year Quality improvement (Phase I & III) \$ 2.3585.003 \$ 2.3585.003 \$ 1.862.241 \$ NA NA Pender Year Quality improvement (Phase I & III) \$ 2.3585.003 \$ 2.358				\$			- / /			÷	
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Machado Lake Phase I (Wilnington Drain) \$ 21,049,91 \$ \$ 21,049,91 \$ \$ 21,000 \$ - LA County From Control District Final Agreement Pending Machado Lake Ecosystem Rehabilitation \$ 99,523,897 \$ \$ 20,000 \$ Prop. K Secured Secured Mark Vista Racreasion Center Stormwater BMP \$ 4,556,188 \$ \$ 4,556,188 \$ \$ 17,778,38 \$ 4,680,100 \$ Final Agreement Pending Oros Green Street - COMPLETED \$ 78,4251 \$ \$ 197,778,38 \$ 4,656,188 \$ \$ 79,0 K Grant reimbursement of \$1,600,054 mcc/wd (grant Completed) Oros Green Street - COMPLETED \$ 78,4251 \$ \$ 197,760 \$ \$ 596,651 \$ Prop 50 and Street - COM a 15th ingtent Landing substract for payment / Prop 50 and Street - COMPLETED \$ 78,423,430 \$ Prop 51,36 (VA) 315h · Secured / Prop 50 and Street - COM a 15th ingtent Landing substract for payment / Street - COMPLETED \$ 78,433,400 \$ Prop 51,36 (VA) 315h · Secured / Prop 50 and Street - COM a 15th ingtent Landing and Landing for payment / Street - COMPLETED \$ 78,432,410 \$ Prop 50 and Street - COM a 15th		φ	13,904,243	φ	13,904,243	φ \$					
Machado Lake Ecosystem Rehabilitation \$ 99,523,897 \$ 99,523,897 \$ 660,000 \$ 280,997 Castal Conservancy Castal Cons	Machado Lake-Phase I (Wilmington Drain)	\$	21,049,911	\$	21,049,911	ŤE					
Machado Lake Ecosystem Rehabilitation \$ 99,523,897 \$ 99,523,897 \$ 99,523,897 \$ 000000000000000000000000000000000000									-		
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Mar Visit Accination Lenter Stormwater Stor								\$	1,777,838	American Recovery & Reinvestment Act	
Cons Green Street - COMPLETED S S 300,000 Piop 50.5MBRP completed Oros Green Street - COMPLETED \$ 784,251 \$ 197,600 \$ 586,651 Piop 13 & CWA 31th Secured Pack Park Canyon Enhancement \$ 8,231,118 \$ 6,190,000 \$ 1,221,118 S Piop 30 \$ 51,266,1131 mark funding authorized for payment Reservans Recreation Center Stormwater Enhancements \$ 6,754,003 \$ 23,585,000 \$ - TBD Piop K Secured Secured Secured NA NA Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 \$ 6,814,377 \$ - \$ 7,000,000 SCM Find Uartify Teaching Green 4,24,398 Find Find Find Find Find Find Find Find	Mar Vista Recreation Center Stormwater BMP	\$	4,556,186	\$	4,556,186	\$				(ARRA)	Grant reimbursement of \$1,600,054 received Grant reimbursement of \$300,000 received: grant
Peck Park Canyon Enhancement \$ 6,190,000 \$ 1,21,118 \$ - Prop 50 \$13,686,193 in grant funding authorized for payment Penmar Water Cuality Improvement (Phase I & II) \$ 23,656,000 \$ - S - N/A N/A Rosecrans Recreation Center Stormwater Enhancements \$ 6,754,033 \$ 4,829,119 \$ -5 - N/A N/A Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 \$ 6,814,377 \$ 6,814,377 \$ - \$ 767,077 Prog 50-C81 Grant termbursement of \$37,077 Grant termbursement of \$37,077 Frog 50-C81 Grant termbursement of \$37,077 Frog 50-C81 Grant termbursement of \$37,077 Frog 50-C81 Prog 50-C81 S S.3.300,000 S								\$	300,000	Prop 50-SMBRP	
Preck Park Carryon Enhancement \$ 6.790.000 \$ 1.900.000 \$ 1.200.000 \$	Oros Green Street - COMPLETED	\$	784,251	\$	197,600	\$	586,651	\$	-	Prop 13 & CWA 319th	Secured
Penmar Water Quality Improvement (Phase I & II) \$ 23,585,000 \$ 23,585,000 \$ 23,585,000 \$ 23,585,000 \$ - N/A N/A Rescrans Recreation Center Stormwater Enhancements \$ 6,754,033 \$ 4,829,119 \$ 56,690 \$ - Prop K Secured Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 \$ 6,814,377 \$ 6,814,377 \$ 6,814,377 \$ 4,384,420 American Recovery & Reinvestment Act (ARRA) Urant teimbursement of \$3,282,905 received, ARR funding or Pkg. 2 is bundled with Pkg. 1 Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 \$ 3,380,111 \$ 3,380,111 \$ - \$ 70,00,000 CRRA) Urant teimbursement of \$767,077 received, area Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 \$ 3,380,111 \$ 3,380,111 \$ 3,380,111 \$ 3,380,111 \$ - \$ - S - American Recovery & Reinvestment Act (ARRA) ARRA funding antifunding with Pkg. 1 Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 \$ 6,290,504 \$ - \$ 7,00,0000 S - \$ 7,00,0000 Grant teimbursement of \$3,162,207 cerved; gran completed \$ 3,739,707 \$ - \$ 3,300,000 Grant teimbursement of \$3,162,507 cerved; gran completed \$ - \$ 0,00,000 S	Peck Park Canvon Enhancement	\$	8.231.118	\$	6,190,000	\$			-	Prop 50	\$1,586,193 in grant funding authorized for payment
Reservation Center Stormwater Enhancements \$ 6,754,033 \$ 4,829,119 \$ 5666,890 \$ Prop K Secured Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 \$ 6,814,377 \$ 6,814,377 \$ 4,366,420 American Recovery & Reinvestment Act (ARRA) Grant reimbursement of 53,324,995 ceeived; ARR (ARRA) Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 \$ 3,380,111 \$ \$ 4,366,420 American Recovery & Reinvestment of 57,077 received; grant (ARRA) Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 \$ 20,634,036 \$ > 7,000,000 SCM Fund Secured Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 \$ 6,290,504 \$ > \$ 7,000,000 SCM Fund Secured Secured Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 \$ 6,290,504 \$ \$ 7,000,000 SCM Fund Secured Secured South Los Angeles Wetlands Park (includes Site Readmessi) \$ 2,6,374,067 \$ 1,0,71 Prop 40,172,1+ or Land Acquisition Grant reimbursement of \$1,691,485 paid	•			¢		\$					
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Strathern Pit Multiuse \$ 22,505,000 \$ 17,800,000 \$ 4,705,000 \$ - LA County Flood Control District Secured Taylor Yard River Park - Parcel G2 Land Acquisition TBD \$ 12,440,000 TBD N/A N/A MA <						<u> </u>		•			
Taylor Yard River Park - Parcel G2 Land Acquisition TBD \$ 12,440,000 TBD TBD TBD TBD Temescal Canyon Park Stormwater BMP (Phase I & II) \$ 18,646,000 \$ 18,646,000 \$ - \$ N/A N/A Westchester Stormwater BMP \$ 32,722,000 \$ - \$ N/A N/A N/A Westminster Dog Park Stormwater BMP \$ 1,438,755 \$ - \$ N/A N/A Westminster Dog Park Stormwater BMP \$ 1,438,755 \$ - \$ N/A N/A Westminster Dog Park Stormwater BMP \$ 1,438,755 \$ - \$ N/A N/A Westside Park Rainwater Irrigation \$ 8,304,589 \$ 6,904,589 \$ 2,000,000 \$ - \$ Quimby \$ 2cured \$ 500,000 \$ - \$ 500,000 \$ - \$ Prop K \$ Scured \$ 500,000 \$ - \$ Prop K \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Christian Dit Multium	¢	00 505 000	¢	47.000.000						
Temescal Canyon Park Stormwater BMP (Phase I & II) \$ 18,646,000 \$ - \$ N/A N/A Westchester Stormwater BMP \$ 32,722,000 \$ 32,722,000 \$ - \$ N/A N/A Westminster Dog Park Stormwater BMP \$ 1,438,755 \$ 1,438,755 \$ - \$ N/A N/A Westside Park Rainwater Irrigation \$ 8,304,589 \$ 6,904,589 \$ 2,000,000 \$ - \$ Quimby Grant reimbursement of \$2,000,000 received; grant completed TorALS TorALS TorALS TorALS TorALS TorALS TorALS				Ф \$						-	
Westchester Stormwater BMP \$ 32,722,000 \$ 32,722,000 \$ - \$ - N/A N/A Westminster Dog Park Stormwater BMP \$ 1,438,755 \$ 1,438,755 \$ - \$ - N/A N/A Westminster Dog Park Stormwater BMP \$ 1,438,755 \$ 1,438,755 \$ - \$ - N/A N/A Westside Park Rainwater Irrigation \$ 8,304,589 \$ 6,904,589 \$ - \$ 2,000,000 Prop 50-SMBRP Grant reimbursement of \$2,000,000 received; gran completed TOTALS TOTALS TOTALS Secured Secured				\$							
Westside Park Rainwater Irrigation \$ 8,304,589 \$ 6,904,589 \$ - \$ 2,000,000 \$ Prop 50-SMBRP Grant reimbursement of \$ 2,000,000 received; grant completed S 900,000 \$ - Quimby Secured TOTALS S 500,000 \$ - Prop K Secured	Westchester Stormwater BMP	\$	32,722,000		32,722,000	\$	-	\$	-	N/A	N/A
Westside Park Rainwater Irrigation \$ 8,304,589 \$ 6,904,589 \$ - \$ 2,000,000 Prop 50-SMBRP completed \$ 900,000 \$ - Quimby Secured \$ 500,000 \$ - Prop K Secured	Westminster Dog Park Stormwater BMP	\$	1,438,755	\$	1,438,755	\$	-	\$	-	N/A	
Westside Park Rainwater Irrigation \$ 8,304,589 \$ 6,904,589 \$ 900,000 \$ - Quimby Completed Secured \$ 500,000 \$ - Quimby Secured						\$	-	\$	2,000,000	Drop 50 SMPDD	· · · · · · · · · · · · · · · · · · ·
\$ 500,000 \$ - Prop K Secured	Westside Park Rainwater Irrigation	\$	8,304,589	\$	6,904,589	\$					
TOTALS						\$					
			TOTALS			į					
		\$		\$	510,627,775	\$	34,591,626	\$	31,834,258		



2.0 SCHEDULE

2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

Description	Sch	Schedule Sta	
Description	Ahead	On	Behind
Projects in Pre-Design			
Cabrito Paseo Walkway/Bike Path*		N/A	
Penmar Water Quality Improvement Phase II			\checkmark
Temescal Canyon Park Stormwater BMP Phase II			\checkmark
Land Acquisition Projects	I I		<u> </u>
Taylor Yard River Park-Parcel G2 Land Acquisition*			√*
Projects in Design			
Machado Lake Ecosystem Rehabilitation		~	
Westchester Stormwater BMP			√
Projects in Bid & Award			
Machado Lake Phase I (Wilmington Drain)		~	1
Rosecrans Recreation Center Stormwater Enhancements*			√*
Projects in Construction			
Albion Dairy Park – Demolition & Remediation		√	
Catch Basin Opening Screen Covers Phase III*		 √*	
Echo Park Lake Rehabilitation		· ~	
Hansen Dam Wetlands Restoration		\checkmark	
Peck Park Canyon Enhancement		\checkmark	
Penmar Water Quality Improvement Phase I		\checkmark	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3		\checkmark	
South Los Angeles Wetlands Park		\checkmark	
Temescal Canyon Park Stormwater BMP Phase I		\checkmark	
Projects in Post Construction			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
Westside Park Rainwater Irrigation			
Projects Completed			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Oros Green Street			
Strathern Pit Multiuse*			
Westminster Dog Park Stormwater BMP			

*Schedule not controlled by Prop O

2.2 Program Master Schedule

See attached

Proposition O Program Master Schedule August 2011 Half 1, 2010 Half 2, 2010 Half 1, 2011 Half 2, 2011 Half 1, 2012 Half 2, 2012 Half 1, 2013 Half 2, 2013 CD PROJECT TITLE J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D 6 Cesar Chavez Ground Water Improvement (a.k.a. Sheldon Arleta) VR Catch Basin Opening Screen Covers Ph III 11 Westminster Dog Park Stormwater BMP* Mar Vista Recreation Center Stormwater BMP (ARRA) 11 Santa Monica Bay Low Flow Diversion Upgrades 1* (ARRA) 11 11 Santa Monica Bay Low Flow Diversion Upgrades 2* (ARRA) 11 Imperial Highway Sunken Median Stormwater BMP* 9 South LA Wetlands Site Readiness 11 Santa Monica Bay Low Flow Diversion Upgrades 4* 9 South LA Wetlands Remediation 15 Peck Park Canyon Enhancement South Los Angeles Wetlands Park 9 10 Westside Park Rainwater Irrigation Penmar Water Quality Improvement Ph I* 11 11 Santa Monica Bay Low Flow Diversion Upgrades 3* 4 LA Zoo Parking Lot 7 Hansen Dam Wetlands Restoration 15 Machado Lake Phase I (Wilmington Drain) 13 Echo Park Lake Rehabilitation 1 Albion Dairy Park - Demolition & Remediation 11 **Temescal Canyon Stormwater BMP Ph I*** 15 **Rosecrans Recreation Center Stormwater Enhancements** 15 Machado Lake Ecosystem Rehabilitation (Const. Ends 7/30/14) Westchester Stormwater BMP* (Const. Ends 10/3/14) 11 Temescal Canyon Park Stormwater BMP Ph II 11 Penmar Water Quality Improvement Ph II 11 6 **Strathern Pit Multiuse - Land Acquisition** 1 Albion Dairy Park - Land Acquisition 1 Taylor Yard River Park - Parcel G2 Land Acquisition Cabrito Paseo Walkway/Bike Path 6 Project on Hold R/W & Approval Progress Bid & Award Project by Others(Schedule not controlled by Prop O Project Award / Construction Pre Design Post Construction Design 14 *TMDL Project



3.0 PROP O PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for August	Prop O Total Expenditures
Albion Dairy Park Demolition &					
Remediation	Land Acquisition	\$0		\$0	\$0
Funding Category 3	Pre-Design/Design	\$485,313		\$0	\$59,23
	Construction Cost	\$3,140,000		\$0	\$0
	Construction Management	\$331,087		\$0	\$0
	Sub-total	\$3,956,400	\$3,956,400	\$0	\$59,23
Albion Dairy Park Land Acquisition	Land Acquisition	\$17,560,000		\$0	\$17,468,154
Funding Category 2	Pre-Design/Design	\$0		\$0	\$47,604
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,560,000	\$17,515,758	\$0	\$17,515,75
Catch Basin Inserts and Coverings					
Ph I	Land Acquisition	\$0		\$0	\$0
Funding Category 1	Pre-Design/Design Cost	\$0		\$0	\$0
	Construction Cost	\$14,607,953		\$0 ©0	\$14,607,95
	Construction Management	\$94,933		\$0	\$0
	Sub-total	\$14,702,886	\$14,607,953	\$0	\$14,607,95
Catch Basin Opening Screen Covers Ph II	Land Acquisition	\$0		\$0	\$0
Funding Category 1	Pre-Design/Design Cost	\$0 \$0		\$0 \$0	\$0
	Construction Cost	\$9,246,965		\$0 \$0	\$9,246,96
	Construction Management	\$115,439		\$0	\$0,210,000
	Sub-total	\$9,362,404	\$9,246,965	\$0	\$9,246,96
Catch Basin Opening Screen Covers					
Ph III	Land Acquisition	\$0		\$0	\$0
Funding Category 1 & 4	Pre-Design/Design	\$250,000		\$0	\$0
	Construction Cost	\$42,025,000		\$545,520	\$32,714,56
	Construction Management	\$2,225,000		\$0	\$0
	Sub-total	\$44,500,000	\$41,258,368	\$545,520	\$32,714,56
Cesar Chavez Ground Water	1 1 8 1.55				
Improvement	Land Acquisition	\$212		\$0	\$0
Funding Category 2	Pre-Design/Design Cost	\$663,238		\$0	\$0
	Construction Cost Construction Management	\$1,805,050 \$571,500		\$0 \$0	\$1,815,62 \$0
	Sub-total	\$3,040,000	\$1,815,625	\$0	\$1,815,62
Echo Park Lake Rehabilitation	Land Acquisition	\$0		\$0	\$0
Funding Category 1, 2, 3, & 4	Pre-Design/Design	\$10,997,899		\$0	\$4,935,943
	Construction Cost Construction Management	\$64,693,522		\$349,500	\$352,983
	°,	\$8,571,892		\$0	\$C
	Sub-total	\$84,263,313	\$59,413,140	\$349,500	\$5,288,920
Elmer Avenue Phase II: Elmer Paseo	Land Acquisition	\$0		\$0	\$0
Funding Category 3	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$829,000	\$0	\$0	\$0
Glenoak/Sunland Stormwater Capture	Land Acquisition				
Funding Category 3	Pre-Design/Design				
	Construction Cost				
	Construction Management				
	Sub-total	\$500,000	\$0	\$0	\$0

Proposition O - Clean	Water Bond		Mon	thly Progress Report	- August 2011
Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for August	Prop O Total Expenditures
Grand Blvd. Tree Wells	Land Acquisition	\$0		\$0	\$
unding Category 1	Pre-Design/Design Cost	\$270,308		\$0	\$196,02
	Construction Cost Construction Management	\$382,444		\$0	\$382,44
	Sub-total	\$127,530 \$780,282	\$578,465	\$0 \$0	\$578,46
lansen Dam Wetland Restoration	Land Acquisition	\$0		\$0	\$(
Funding Category 3	Pre-Design/Design	\$395,835		\$0 \$0	\$ \$1
	Construction Cost	\$1,583,400		\$77,927	\$340,11
	Construction Management	\$241,467		\$0	\$
	Sub-total	\$2,220,702	\$1,923,702	\$77,927	\$340,11
mperial Hwy Sunken Median Stormwater BMP	Land Acquisition	\$0		\$0	\$(
Funding Category 1	Pre-Design/Design	\$334,200		\$0 \$0	پ \$315,28
	Construction Cost	\$2,217,703		\$0 \$0	\$764,53
	Construction Management	\$171,500		\$0	\$12,72
	Sub-total	\$2,723,403	\$1,251,144	\$0	\$1,092,54
nner Cabrillo Beach Bacterial Water					
Quality Improvement	Land Acquisition	N/A		N/A	N/
Funding Category 1	Pre-Design/Design Construction Cost	\$347,826		\$0	\$0,000,55
	Construction Cost	\$6,956,522 \$695,652		\$0 \$0	\$6,906,55 \$(
	Sub-total		\$6,906,550	\$0 \$0	\$6,906,55
.a Cienega/Fairfax Stormwater BMP					
Canceled)	Land Acquisition	\$0		\$0	\$
unding Category 1	Pre-Design/Design	\$668,159		\$0	\$621,75
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$
	Sub-total	\$668,159	\$621,752	\$0	\$621,75
LA Zoo Parking Lot	Land Acquisition	\$0		\$0	\$0
Funding Category 1 & 3	Pre-Design/Design	\$1,743,743		\$0	\$861,58
	Construction Cost	\$11,129,500		\$0	\$4,514,17
	Construction Management	\$1,031,000		\$0	\$298,34
	Sub-total	\$13,904,243	\$6,129,609	\$0	\$5,674,10
Machado Lake - Phase I (Wilmington Drain)	Land Acquisition	\$0		\$0	\$0
unding Category 1 & 3	Pre-Design/Design	\$3,250,959		\$0	\$3,091,47
	Construction Cost	\$15,751,285		\$0	\$0
	Construction Management	\$2,047,667		\$0	\$0.001.47
	Sub-total	\$21,049,911	\$17,952,534	\$0	\$3,091,47
lachado Lake Ecosystem Rehabilitation	Land Acquisition	\$0		\$0	\$(
unding Category 1 & 3	Pre-Design/Design	\$12,989,683		\$0	\$6,319,54
	Construction Cost	\$76,409,901		\$0	\$0
	Construction Management	\$10,124,313		\$0	\$0.010 51
	Sub-total	\$99,523,897	\$10,124,312	\$0	\$6,319,54
Mar Vista Recreation Center Stormwater BMP	Land Acquisition	\$0		\$0	\$(
Funding Category 1	Pre-Design/Design	\$753,655		\$0	\$734,16
	Construction Cost Construction Management	\$3,425,704 \$376,827		\$2 \$0	\$2,405,82 \$282,51
	Sub-total		\$4,467,642	\$0	\$3,422,49
Dros Green Street	Land Acquisition	\$0	-	\$0	\$(
Funding Category 4	Pre-Design/Design	\$0 \$0		\$0	\$
	Construction Cost	\$197,600		\$0	\$197,60
	Construction Management	\$0		\$0	\$
	Sub-total	\$197,600	\$197,600	\$0	\$197,60 16

Project		Prop O Budget	Prop O	Prop O Expenditures for	Prop O Total
			Appropriation	August	Expenditures
Peck Park Canyon Enhancement	Land Acquisition	\$0		\$0	\$
Funding Category 3	Pre-Design/Design	\$477,551		\$0	\$1,234,87
	Construction Cost	\$5,475,338		\$31,699	\$2,318,47
	Construction Management	\$237,111		\$0	\$384,34
	Sub-total	\$6,190,000	\$6,190,000	\$31,699	\$3,937,69
Penmar Water Quality Improvement					
Phase I	Land Acquisition	\$0		\$0	\$
Funding Category 2 & 4	Pre-Design/Design	\$2,395,140		\$29,075	\$1,810,85
	Construction Cost Construction Management	\$16,808,000		\$789,285	\$3,516,42
	Sub-total	\$1,551,660 \$20,754,800	\$20,754,800	\$0	\$23,10 \$5,350,38
		\$20,734,000	\$20,7 5 4,000	\$010,500	\$3,330,30
Penmar Water Quality Improvement Phase II	Land Acquisition	\$0		\$0	\$
Funding Category 4	Pre-Design/Design	\$326,600		\$0 \$0	\$
	Construction Cost	\$2,292,000		\$0 \$0	\$
	Construction Management	\$211,600		\$0	\$
	Sub-total	\$2,830,200	\$2,630,200	\$0	\$
Rosecrans Recreation Center					
Stormwater Enhancements	Land Acquisition	\$0		\$0	\$
Funding Category 3 & 4	Pre-Design/Design	\$767,095		\$0	\$8,03
	Construction Cost	\$3,722,692		\$0	\$
	Construction Management	\$339,332		\$0	\$
	Sub-total	\$4,829,119	\$4,233,107	\$0	\$8,03
Santa Monica Bay Low Flow Diversi	ion Land Acquisition				
Upgrades P 1		\$0		\$0	\$
Funding Category 1	Pre-Design/Design Construction Cost	\$1,097,819		\$0	\$577,52
	Construction Cost	\$4,949,401		\$12,434	\$3,146,51
	Sub-total	\$767,157 \$6,814,377	\$6,562,066	\$0 \$12,434	\$380,80 \$4,104,84
		\$0,014,377	\$0,502,000	φ12, 4 3 4	φ 4 , 104,04
Santa Monica Bay Low Flow Diversi Upgrades P 2	Land Acquisition	\$0		\$0	\$
Funding Category 1	Pre-Design/Design	\$544,547		\$0 \$0	\$396,20
	Construction Cost	\$2,455,034		\$0 \$0	\$1,176,78
	Construction Management	\$380,530		\$0	\$170,55
	Sub-total	\$3,380,111	\$2,257,710	\$0	\$1,743,54
Santa Monica Bay Low Flow Diversi					
Upgrades P 3	Land Acquisition	\$2,000,000		\$0	\$440,68
Funding Category 1	Pre-Design/Design	\$3,324,213		\$0	\$1,732,11
	Construction Cost Construction Management	\$13,255,258		\$446,092	\$1,216,68
	Sub-total	\$2,054,565 \$20,634,036	\$11,510,718	\$0 \$446,092	\$115,60 \$3,505,08
		\$20,034,030	\$11,310,716	\$440,092	\$3,303,00
Santa Monica Bay Low Flow Diversi Upgrades P 4	ion Land Acquisition	\$0		\$0	\$
Funding Category 1	Pre-Design/Design	\$1,013,421		\$0 \$0	\$574,05
	Construction Cost	\$4,568,903		\$1,031	\$2,353,69
	Construction Management	\$708,180		\$0	\$357,88
	Sub-total	\$6,290,504	\$5,003,055	\$1,031	\$3,285,62
South Los Angeles Wetlands Park					
includes Site Readiness)	Land Acquisition	\$2,011,937		\$0	\$
Funding Category 3	Pre-Design/Design Cost	\$1,638,000		\$2,374	\$2,808,34
	Construction Cost	\$11,722,602		\$243,844	\$2,248,83
	Construction Management	\$1,305,663		\$0	\$330,47

			Prop O	Prop O	Prop O Total
Project		Prop O Budget	Appropriation	Expenditures for August	Expenditures
Strathern Pit Multiuse	Land Acquisition	\$10,000,000		\$0	\$0
Funding Category 2	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$7,800,000		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,800,000	\$0	\$0	\$0
Taylor Yard River Park - Parcel G2					
_and Acquisition	Land Acquisition	\$12,440,000		\$0	\$0
	Pre-Design/Design Construction Cost	\$0 \$0		\$0 \$0	\$0 \$0
	Construction Management	\$0 \$0		\$0 \$0	\$C \$C
	Sub-total	\$12,440,000	\$0	\$0	\$0
Femescal Canyon Park Stormwater					
BMP Phase I	Land Acquisition	\$0		\$0	\$0
Funding Category 3 & 4	Pre-Design/Design	\$1,725,352		\$0	\$2,289,815
	Construction Cost	\$12,104,809		\$0	\$141,362
	Construction Management	\$1,117,274		\$0	\$0
	Sub-total	\$14,947,435	\$14,974,353	\$0	\$2,431,177
Femescal Canyon Park Stormwater					
BMP Phase II	Land Acquisition	\$0		\$0	\$0
Funding Category 3 & 4	Pre-Design/Design	\$426,918		\$0	\$0
	Construction Cost Construction Management	\$2,995,191 \$276,456		\$0 \$0	\$C \$C
	Sub-total	\$3,698,565	\$3,671,647	\$0\$0	\$0
		+-,,	+-,,		
Westchester Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 1, 2, & 4	Pre-Design/Design	\$3,776,050		\$0	\$2,167,808
	Construction Cost	\$26,500,000		\$0	\$0
	Construction Management	\$2,445,950		\$0	\$0
	Sub-total	\$32,722,000	\$4,200,200	\$0	\$2,167,808
Westminster Dog Park Stormwater					
BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 4	Pre-Design/Design	\$169,577		\$0	\$224,005
	Construction Cost	\$1,159,000		\$375	\$254,960
	Construction Management	\$110,178		\$0	\$46,346
	Sub-total	\$1,438,755	\$558,649	\$375	\$525,311
Westside Park Rainwater Irrigation	1 1 A 1 W				
Project Funding Category 1	Land Acquisition Pre-Design/Design	\$0 \$747.045		\$0	\$0
	Construction Cost	\$747,945 \$5,756,644		\$0 \$0	\$778,026 \$2,705,803
	Construction Management	\$400,000		\$0 \$0	\$186,355
	Sub-total	\$6,904,589	\$4,302,563	\$0	\$3,670,184
PROJECTS SUBTOTAL		\$510,691,079	\$301,491,370	\$2,529,157	\$145,610,997
Consultant Cost – Program Related Bu	ıdget				
Program Development		\$599,684	\$599,684	\$0	\$599,864
Full Proposal Development		\$360,000	\$360,000	\$0 \$0	\$360,000
City Staff - Program Related Budget*					
Office of Accounting		\$895,696	\$538,599	\$4,921	\$430,348
Bureau of Engineering		\$4,057,743	\$8,460,647	-\$71,972	\$6,636,626
Bureau of Contract Administratior		**	\$3,737,676	\$17,891	\$1,346,807
Bureau of Sanitation		\$5,344,625	\$5,783,867	\$72,792	\$5,779,227
Indirect Cost		\$3,629,458	\$5,865,831	\$0	\$4,573,624
				1	
Arbitrage Fund 16F (1st Bond Sale)		\$7,340	\$7,340	\$0	\$7,340

*Appropriations and expenditures represent Program and Project related City Staff Cost **No Program related Budget

State State



4.0 PROJECT STATUS REPORT

4.1 Project Status Report

A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.

Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.

PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION	COST	PERCENT COMPLETE
Albion Dairy Park - Demolition	n					
& Remediation	CD 1 - Ed P. Reves	Demolition of the buildings and	Project is currently in the	Prop O Constr. Cost:	\$1,523,466	
1739 N. Albion Street	Designer: Malcolm Pirnie	improvements of an industrial facility, remediation and	construction phase and is undergoing abatement of	Orig. Const. Contr.:	\$1,296,555	
T	Contractor: National Demolition	abatement of all hazardous	hazardous materials. The	CO's to date:	\$0	
	Proj. Mgr.: Iftekhar Ahmed	materials and soils onsite, and the importation of clean soil to	demolition of existing structures will begin in September 2011.			
	Contact #: 213-485-5875	leave the property in a level,		Rev. Constr. Contr.:	\$1,296,555	
The second		graded condition.		Payment to date:	\$0	Land Design Bid & Const Post Cor
	Photo of Project Site	Funding: Prop O		Master Sch. Constr. Completion Date:	JAN 2013	Land Design Bid & Const Post Col Acquire Award Award
Albion Dairy Park - Land						
Acquisition	CD 1 - Ed P. Reves	Acquire a parcel of land adjacent	The Purchase and Sale	Prop O Acquisition Cost:	\$17,474,154	
1739 N. Albion Street	Designer: N/A	to the LA River as part of LA River Revitalization Master Plan.	Agreement was executed on 10/2/09. Escrow closed on	Orig. Const. Contr.:	917,474,134 N/A	
T	Contractor: N/A	River Revitalization Master Plan.	10/23/09. Park land acquisition	CO's to date:	N/A	
Add worth The same and the	Proj. Mgr.: Kendrick Okuda					
	Contact #: 213-485-1165			Rev. Constr. Contr.:	N/A	
				Payment to date:	\$17,474,154	100%
1	Photo of Project Site	Funding: Prop O		Master Sch. Constr. Completion Date:	Pre Design N/A	Land Design Bid & Const Post Col Acquire Award
Catch Basin Inserts and					10/1	
Covers Phase I		Install 8,000 inserts and 6,000	This project is complete.	Prop O Constr.		
Citywide	CD: All Designer: Bureau of Sanitation	screens in the high trash	This project is complete.	Cost:	\$14,900,000	
		generation areas, in the City, to achieve 20% trash reduction in				
	Contractor: Various Proj. Mgr.: Alfredo Magallanes	the Ballona Creek and Los				
	Contact #: 213-485-3958	Angeles River Watersheds.				
				Payment to date:	\$14,202,869	1009
				Construction	Pre	Land Design Bid & Const Post Con Acquire Award
	Photo of Catch Basin Insert	Funding: Prop O & Prop 40		Completion Date:	SEP 2007	
Catch Basin Opening Screet Covers Phase II	1			Prop O Constr.		
	CD: All	Install approximately 6,400 screens in medium trash	This project is complete.	Cost:	\$9,400,000	
Citywide	Designer: Bureau of Sanitation	generation areas, in the City, to				
	Contractor: Various	increase trash reduction from 20% (accomplished in Phase 1)				
1-00 51	Proj. Mgr.: Alfredo Magallanes	to 30% trash reduction in				
B	Contact #: 213-485-3958	Ballona Creek and LW River D		Payment to date:	\$0.040.005	4000
			└- └ └ └ <i>)</i>	Payment to date: Construction	\$9,246,965	Land Design Bid & Const Post Cor
	Photo of Catch Basin Screen Cover	Funding: Prop O		Completion Date:	OCT 2007	Acquire Award



PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION	COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase III				Bron O Constr		
Covers Phase III	CD: All	Retrofit of approximately 34,000	23,683 screen covers have been	Prop O Constr. Cost:	\$42,025,000	
Citywide	Designer: Bureau of Sanitation	catch basins with opening screen covers and 2,000 inserts.	installed.	Orig. Const. Contr.:	\$42,025,000	
and the second s	Contractor: West Coast Construction	Includes City-owned catch		CO's to date:	\$0	
	Proj. Mgr.: Alfredo Magallanes	basins not covered in Phases I & II, as well as all State and				
	Contact #: 213-485-3958	County catch basins within the		Rev. Constr. Contr.:	\$42,025,000	
		City.		Payment to date:	\$32,169,041	88%
U	Photo of Catch Basin Screen Cover	Funding: Prop O		Master Sch. Constr. Completion Date:	Pre Desig FEB 2012	gn Acquire Design Bid & Const Post C
Cesar Chavez Ground Water						
mprovement		Retrofit existing gas collection	The board report to the Board of	Prop O Constr.		
2455 Wicks Street	CD 6 - Tony Cárdenas Designer: Kleinfelder/Geosyntec	system, install new flare &	Public Works (BPW) to accept	Cost:	\$1,805,050	
		restore capacity in adjacent Tujunga Spreading Grounds	the construction contract is being prepared.	Orig. Const. Contr.:	\$7,471,676	
A BREAK AND A BREAK	Connactori	through renovation of closed		CO's to date:	\$727,278	
	Proj. Mgr.: Fang Chang Contact #: 213-978-1896	collection system.		Rev. Constr. Contr.:	\$8,198,954	
The second				Payment to date:	\$7,131,597	10
and a state fair		Funding: Prop O, DWP, CWMB		Construction	Pre	Land Design Bid & Const Post C
	Photo of Project Site	Grant, UDA Grant, & CIEP		Completion Date:	OCT 2009	
Echo Park Lake				Est. Prop O Constr. Cost:		
Rehabilitation	CD 13 - Eric Garcetti	Construct in-lake basin	Temporary ponds were installed,		\$26,933,500	
51 Echo Park Avenue	Designer: Black & Veatch	improvements, in-lake vegetation and habitat	wildlife relocation started and will continue through the lake	Orig. Const. Contr.:	\$24,485,000	
	Contractor: Ford E.C.	improvements, and parkland	draining, which has started.	CO's to date:	\$0	
States and a state	Proj. Mgr.: Alfred Mata	structural best management practices.	Demolition work is on-going.			
ARCHING AND AND	Contact #: 213-847-0346	practices.		Rev. Constr. Contr.:	\$24,485,000	
				Payment to date:	\$0	14%
	Photo of Existing Lake	Funding: Prop O & Prop K		Master Sch. Constr. Completion Date:	Pre Desiç MAR 2013	gn Acquire Design Bid & Const Post C
Elmer Avenue Phase II:						
Elmer Paseo		This project will replace a paved	This project is in the planning	Est. Prop O Constr.		
702 North Elmer Avenue	CD 6 - Tony Cárdenas	20' x 270' alley with a pocket	phase.	Cost:	\$1,275,806	
	Designer: TBD	park incorporating water quality benefits. The park will convey		Orig. Const. Contr.:	N/A	
	Contractor: TBD	storm water through a vegetated		CO's to date:	N/A	
inter 1 /	Proj. Mgr.: Iftekhar Ahmed	swale and will incorporate a		Rey Constr. Contra		
16	Contact #: 213-485-5875	pervious pedestrian pathway.		Rev. Constr. Contr.: Payment to date:	N/A	00/
16 Caller				Master Sch. Constr.	\$0 C	D%
A has a second a second	Photo of Existing Paseo	Funding: Prop O		Completion Date:	JUL 2013	gn Acquire Award

PROJECT STATUS REPORT

Glenoaks-Sunland	
Stormwater Capture Est. Prop O Constr	r.
CD 6 - Tony Cárdenas CD 6 - To	\$475,000
Intersection of Sunland & Glenoaks Designer: TBD Management Practices (BMPs) Orig. Const. Contr.	.: N/A
Contractor: TBD to help alleviate flooding at the CO's to date: Subject intersection during storm	N/A
Contact #: 213-485-5875 Rev. Constr. Control	r.: N/A
Payment to date:	\$0 0% Pre Land Design Bid & Const Post Const
Photo of Flooding at Subject Intersection Master Sch. Const Completion Date:	Ir. NOV 2013 Pre Land Design Bid & Const Post Const NOV 2013
Grand Blvd. Tree Wells	
CD 11 - Bill Rosendahl Install seven stormwater This project is complete. Prop O Constr. Cost:	\$501,797
Intersection Grand & Riviera Designer: PSOMAS bioretention filters in a high- density residential and Orig. Const. Contr.	.: \$401,797
Contractor: Andrew Papac & Sons commercial corridor in the CO's to date:	(\$19,353)
Proj. Mgr.: Andy Flores Venice area to treat runoff from 6/8 acres	
Contact #: 213-485-4496	\$382,444
	\$382,444 100% Pre Land Design Bid & Const Post Const
Conceptual Drawing of Tree Well Funding: Prop O & Prop 50 Construction Completion Date:	Pre Land Design Bid & Const Post Const Design Acquire Award JUL 2009
Hansen Dam Wetlands	
Restoration Prop O Constr.	
Osborne Street @ Foothill Blvd. Designer MDCA existing parking lots will be sent nesting Least Bell's Vireo near	\$1,050,257
through newly constructed the project site. Due to the	
trash & sediments prior to State-listed as endangered	\$37,968
Proj. Mgr.: Iftekhar Ahmed wetlands discharge. avian species, construction in the lower parking lot and south Rev. Constr. Contr.	1.: \$993,225
basin is on hold until 9/15/11. Payment to date:	\$169,473 49%
Funding: Prop O & Caltrans- Master Sch. Const	Des Land Design Did & Operate Dest Canad
Proposed Project Layout FTIP Completion Date:	FEB 2012
Imperial Hwy Sunken Median Stormwater BMP Prop O Constr. Prop O Constr.	
CD 11 - Bill Rosendahl Includes one 200-feet long grass This project is complete.	\$814,794
Pershing Drive to California Street Designer: PSOMAS infiltration trench (7'D x 10'W) Orig. Const. Contr.	.: \$512,864
Contractor: Park West Landscape Inc. with native vegetation along the CO's to date:	\$215,901
Proj. Mgr.: Iftekhar Ahmed	
Contact #: 213-485-5875 the median at Main St D D Contact #: 213-485-5875	r.: \$728,765
	\$626,781 100% Pre Land Design Bid & Const Post Const
Photo of Existing Median Funding: Prop O Construction Completion Date:	Pre Land Design Bid & Const Post Const Design Acquire Award AUG 2011

PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION O	OST	PERCENT COMPLETE	
Inner Cabrillo Beach Bacterial Water Quality Improvement	CD 15 - Janice Hahn	Recontour recreational beach	The sand-replacement project is	Prop O Constr. Cost:	\$6,956,522		
San Pedro Shore/W. Harbor	Designer: DMJM (Port of Los Angeles)	and replace beach sand to prevent flooding, promote	complete.	Orig. Const. Contr.:	\$16,000,000		
A CONTRACTOR OF A	Contractor: L.A. Deepening Constructors	drainage and sand flushing to		CO's to date:	\$0		
The stand of a life in the second	Proj. Mgr.: John Saldin Contact #: 213-485-1411	improve water quality. Project is being constructed by the Harbor Dept. PropOis funding up to \$8.0 M.		Rev. Constr. Contr.: Payment to date:	\$16,000,000 \$6,906,550		100%
	Photo of New Sand Placement	Funding: Prop O & Port of LA		Constrution Completion Date:	JUL 2009		Post Cons
La Cienega/Fairfax							
Stormwater BMP	CD 10 - Herb J. Wesson, Jr.	Construct flow diversion, lift-	On 4/1/09, City Council canceled	Est. Prop O Constr. Cost:	\$5,617,500		
2800 S. Fairfax Avenue	Designer: PSOMAS	station, hydrodynamic separator, underground tank, bio-retention	this project. The Westside Park Rainwater Irrigation project was	Orig. Const. Contr.:	N/A		
 Hereiter Hereiter<	Contractor: TBD	area, storage tank, effluent	approved to replace it.	CO's to date:	N/A		
	Proj. Mgr.: Iftekhar Ahmed	pump station, recirculation pump system and an overflow system.					
	Contact #: 213-485-5875			Rev. Constr. Contr.:	N/A		
			기디니디//	Payment to date:	N/A		
	Proposed Project Layout	Funding: Prop O		Master Sch. Constr. Completion Date:	Pre Design APR 2010	Land Design Bid & Const Po Acquire Award	ost Cons
LA Zoo Parking Lot					11112010		
-	CD 4 - Tom LaBonge	Construct stormwater best management practices including	Post-construction phase continues.	Est. Prop O Constr. Cost:	\$4,650,096		
5333 Zoo Drive	Designer: Tetra Tech	trash capture devices, porous		Orig. Const. Contr.:	\$4,227,360		
The Way	Contractor: Pima Co.	pavement and bioswales at the Zoo Parking Lot.		CO's to date:	\$251,853		
CHUNTERNAL STOR	Proj. Mgr.: Iftekhar Ahmed	2001 anni g 200					
	Contact #: 213-485-5875			Rev. Constr. Contr.:	\$4,479,213		
				Payment to date: Master Sch. Constr.	\$4,458,864 Pre		48% Post Cons
	Proposed Project Site Plan	Funding: Prop O		Completion Date:	SEPT 2011	Acquire Award	
Machado Lake-Phase I							
(Wilmington Drain)	CD 15 - Janice Hahn	Install trash netting systems,	Submitted additional information	Est. Prop O Constr. Cost:	\$14,383,863		
PCH & Vermont Avenue	Designer: CDM	install smart irrigation in landscaped areas, use biofilters	requested by the US Fish & Wildlife Services for the permit	Orig. Const. Contr.:	N/A		
	Contractor: TBD	or similar vegetated BMPs, and	to proceed with the project	CO's to date:	N/A		
	Proj. Mgr.: Alfred Mata	recontour and align the channel.	during the Least Bell's Vireo nesting season. A community				
	Contact #: 213-847-0346		meeting will be held on 9/14 at	Rev. Constr. Contr.:	N/A		
			the Harbor City Kaiser Hospital.	Payment to date:	N/A	84%	
A F I I	Photo of Existing Conditions	Funding: Prop O & Prop 50		Master Sch. Constr.	Pre Design	Land Design Bid & Const Po	ost Cons
	Photo of Existing Conditions	Funding: Prop O & Prop 50		Completion Date:	OCT 2012		

PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION CO	OST F	PERCENT COMPLETE
Machado Lake Ecosystem						
Rehabilitation	CD 15 - Janice Hahn	In-lake rehabilitation techniques,	Design phase continues.	Est. Prop O Constr. Cost: \$	\$76,409,901	
PCH & Vermont Avenue	Designer: CDM	riparian system enhancements,		Orig. Const. Contr.:	N/A	
STATISTICS INC.	Contractor: TBD	and treatment best management practices.		CO's to date:	N/A	
L'IL margin	Proj. Mgr.: Alfred Mata	•			N/A	
A CARD SAME	Contact #: 213-847-0346			Rev. Constr. Contr.:	N/A	
				Payment to date:	N/A	95%
Current Prov				Master Sch. Constr.	P	Pre Land Design Bid & Const Post Const Acquire Award
	Photo of Existing Lake	Funding: Prop O & Prop K		Completion Date:	JULY 2014	Awalu
Mar Vista Recreation Center						
Stormwater BMP	CD 11 - Bill Rosendahl	Construction of a stormwater lift	Post-construction phase	Prop O Constr. Cost:	\$2,790,120	
11430 W. Woodbine	Designer: PSOMAS	station, hydrodynamic separator, underground detention tank,	continues.		\$2,340,120	
	Contractor: LA Engineering Inc.	chlorination facility, final effluent		CO's to date:	\$132,990	
	Proj. Mgr.: Andy Flores	pump station, recirculation				
	Contact #: 213-485-4496	pump, and overflow piping at Mar Vista Park.		Rev. Constr. Contr.:	\$2,473,110	
					\$2,405,822	99%
		Funding: Prop O, Prop 50 &		Master Sch. Constr.	P	Pre Land Design Bid & Const Post Const Design Acquire Award
	Proposed Project Site Plan	ARRA		Completion Date:	MAY 2010	
Oros Green Street				D		
	CD 13 - Eric Garcetti	Construct five curb side	This project is complete.	Prop O Constr. Cost:	\$300,000	
between Blake Avenue & LA River	Designer: North East Trees (NET)	"stormwater gardens" in street parkway and a large infiltration		Orig. Const. Contr.:	N/A	
and the second second	Contractor: Street Services	gallery beneath Steelhead Park.		CO's to date:	\$0	
Notes and the second	Proj. Mgr.: Dean Harding			Rev. Constr. Contr.:	\$300,000	
	Contact #: 213-473-4242	$(\cap (\cap) $		Payment to date:	\$0	
				Completion Date:	AUG 2007	100%
	Photo of New Sidewalk & Stormwater	Aunding: Prop O, Prop 13& CWA		Construction	P	Pre Land Design Bid & Const Post Const Design Acquire Award
	Gardens	CWA		Completion Date:	MAY 2010	
Peck Park Canyon Enhancement				Prop O Constr.		
	CD 15 - Janice Hahn	Install vegetated bio-swales, infiltration strips, stormwater	Construction is near completion and the contractor is finalizing		\$2,560,641	
560 N. Western Avenue	Designer: Tetra Tech	catch basins, armoring and re-	work on some repair areas.	Orig. Const. Contr.:	\$3,636,946	
Contrast Cont	Contractor: C.S. Legacy Construction, Inc	vegetation for bank stabilization,	·	CO's to date:	\$146,583	
	Proj. Mgr.: John Saldin	and a step pool channel in Peck Park.				
	Contact #: 213-485-1411			Rev. Constr. Contr.:	\$3,783,529	
Other States					\$3,536,364	99%
	Proposed Project Layout	Funding: Prop O, Prop 50 & Rec and Trails Grant		Master Sch. Constr. Completion Date:	P D MAY 2011	Pre Land Design Bid & Const Post Const Acquire Award
AND A PART OF THE	Fioposed Fiojeci Layoul			Completion Date.	WAY 2011	

PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION C	OST	PERCENT COMPLETE
Penmar Water Quality						
Improvement Phase I	CD 11 - Bill Rosendahl	Capture & treat dry/wet weather	Project construction phase	Prop O Constr. Cost:	\$12,500,700	
1341 Lake Street	Designer: Brown & Caldwell	runoff. Dry weather runoff to be	continues. Ongoing construction	Orig. Const. Contr.:	\$12,500,700	
A A A A A A A A A A A A A A A A A A A	Contractor: Pacific Hydrotech	diverted to sanitary sewer for treatment. Wet weather runoff to	activities include construction of the underground tank at Penmar	CO's to date:	\$0	
	Proj. Mgr.: Andy Flores	be diverted to the underground	Park and of the pump station at		ψũ	
Statement Marketing	Contact #: 213-485-4496	storage tank for discharge to sanitary sewer.	Frederick Street and installation of pipeline in Rose Avenue.	Rev. Constr. Contr.:	\$11,360,700	
				Payment to date:	\$3,641,273	52%
				Master Sch. Constr.		Pre Land Design Acquire Acquire Award Post Const
	Proposed Project Layout	Funding: Prop O		Completion Date:	JUL 2012	
Penmar Water Quality Improvement Phase II				Est. Prop O Constr.		
·	CD 11 - Bill Rosendahl	Install a water treatment system for the purpose of reusing	The project continues in the pre- design phase.	Cost:	\$2,292,000	
1341 Lake Street	Designer: Brown & Caldwell	collected stormwater for	design phase.	Orig. Const. Contr.:	N/A	
	Contractor: TBD	irrigation.		CO's to date:	N/A	
	Proj. Mgr.: Andy Flores					
	Contact #: 213-485-4496			Rev. Constr. Contr.:	N/A	
				Payment to date:	N/A	83% Pre Land Design Bid & Const Post Const
AND AND	Proposed Project Layout	Funding: Prop O		Master Sch. Constr. Completion Date:	OCT 2013	Design Acquire Award
Rosecrans Rec. Center						
Stormwater Enhancements		Install "SMART" irrigation	Ten bids, ranging from	Est. Prop O Constr.		
15000 S. Vermont Avenue	CD 15 - Janice Hahn Designer: Withers & Sandgren	system, bioswales, vegetated	\$2,957,394 to \$4,485,000, were	Cost:	\$3,722,692	
	· ·	retention basins, infiltration basins, synthetic soccer field,	received. Five bids are below the City Engineer's estimate of	Orig. Const. Contr.: CO's to date:	N/A	
	Contractor: TBD Proj. Mgr.: Ray Araujo	decomposed granite pathway,	\$3,500,000.	CO's lo dale.	N/A	
Larvelle Larvelle Larvelle Larvelle Larvelle Larvelle	Contact #: 213-473-9717	and landscaping.		Rev. Constr. Contr.:	N/A	
erralizente arraitente	Contact#. 213-473-3717			Payment to date:	N/A	95%
Re- CONCER-				Master Sch. Constr.		Pre Land Design Bid & Const Post Const Design Acquire Award
A CONTRACT OF A	Proposed Project Layout	Funding: Prop O, Prop K & TBD		Completion Date:	JAN 2013	Awaiu
Santa Monica Bay Low Flow						
Diversion Upgrades Pkg 1	CD 11 - Bill Rosendahl	Upgrade Marquez, Bay Club,	Project continues in the post-	Prop O Constr. Cost:	\$3,327,000	
PCH Several Locations	Designer: PSOMAS	Thornton, Venice Pavilion, and Imperial Low Flow Diversion	construction phase.	Orig. Const. Contr.:	\$3,024,545	
A STATE OF STATE	Contractor: LA Engineering, Inc.	systems to divert both summer		CO's to date:	\$190,854	
	Proj. Mgr.: Andy Flores	and winter dry-weather flows, in order to comply with the bacteria				
	Contact #: 213-485-4496	TMDL winter dry-weather		Rev. Constr. Contr.:	\$3,215,399	
AP		regulations.		Payment to date:	\$3,146,515	99%
T-	Photo of Marguez Ave. LFD	Funding: Prop O, Prop 50 & ARRA		Master Sch. Constr. Completion Date:	JUL 2010	Pre Land Design Bid & Const Post Const Design Acquire Award
	Those of Marquez Ave. LI D			completion Bate.	JUL 2010	

PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Santa Monica Bay Low Flow					
Diversion Upgrades Pkg 2	CD 11 - Bill Rosendahl	Upgrade the existing Temescal	Project continues in the post-	Prop O Constr. Cost: \$1,3	27,440
At Temescal Canyon Park	scal Canyon Park Designer: PSOMAS	Canyon Low Flow Diversion System to comply with the	construction phase.	Orig. Const. Contr.: \$1,2	07,440
11/11/11	Contractor: LA Engineering, Inc.	bacteria TMDL winter dry		CO's to date: \$	42,074
8	Proj. Mgr.: Andy Flores	weather regulations.			
Start Start	Contact #: 213-485-4496			Rev. Constr. Contr.: \$1,2	49,514
				Payment to date: \$1,1	75,367 99%
Manager	Proposed Improvements at Temescal	Funding: Prop O & APPA		Master Sch. Constr. Completion Date: OC	Pre Land Design Bid & Const Post Const Design Acquire Acquire Award
	Cyn LFD	Funding: Prop O & ARRA		Completion Date: OC	T 2010
Santa Monica Bay Low Flow Diversion Upgrades Pkg 3				Prop O Constr.	
	CD 11 - Bill Rosendahl	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer	Construction within Pacific Coast Highway continues. The		15,451
Along PCH	Designer: PSOMAS	in order to comply with the	construction at the north end of	Orig. Const. Contr.: \$8,6	48,000
	Contractor: Blois Construction	bacteria TMDL winter dry- weather regulations.	the project is expected to be completed in September 2011. A	CO's to date:	\$0
A A A A A A A A A A A A A A A A A A A	Proj. Mgr.: Andy Flores	weather regulations.	temporary bicycle path bridge over the Santa Monica Channel has been installed.		
HOME CATL	Contact #: 213-485-4496			Rev. Constr. Contr.: \$8,6	48,000
PARTICIPATION NELLES				-	66,252 44% Pre Land Design Bid & Const Post Const
The second s	Photo of Relief Sewer Location	Funding: Prop O & SCM		Master Sch. Constr. Completion Date: OC	Design Acquire Award
Santa Monica Bay Low Flow		· ·			
Diversion Upgrades Pkg 4		This project will upgrade the	The project continues in the post-	Prop O Constr.	
Will Rogers Beach Parking Lot	CD 11 - Bill Rosendahl	existing Low Flow Diversion	construction phase.		07,000
min rogere beden r diking tet	Designer: PSOMAS	System at Santa Monica Canyon and Palisades Park Low Flow			79,000
and the second	Contractor: Griffith Company	Diversion System. Upgrades		CO's to date: \$1	85,210
	Proj. Mgr.: Andy Flores	include pump and electrical		Davi Carata Carata	
	Contact #: 213-485-4496	upgrades and automatic control from Venice Pump Plant.			64,210
		·		Payment to date: \$2,3 Master Sch. Constr.	53,691 75% Pre Land Design Bid & Const Post Const
	Photo of Channel at Diversion Site	Funding: Prop O & Prop 50			R 2011 Pesign Acquire Award
South Los Angeles Wetlands					
Park	CD 9 - Jan Perry	Construct a wetlands park at	Construction continues with	Prop O Constr. Cost: \$3.2	52,000
54th St & Avalon Boulevard	Designer: PSOMAS	54th St. and Avalon Blvd to	grading, utilities, landscaping,		70,000
	Contractor: Ford E.C.	improve area stormwater quality, and provide recreational space	pump station, bridges, fencing, sidewalk/parkway		20,605
	Proj. Mgr.: John Saldin	for the surrounding community.	improvements, mothballing,	Ψ	
A AND A AND A	Contact #: 213-485-1411		remediation, and abatement.	Rev. Constr. Contr.: \$6,4	90,605
Start Line The		Funding: Prop O, Prop K, Prop		Payment to date: \$2.2	48,830 85%
AND A DECEMPTION OF		12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant,		Master Sch. Constr.	Pre Land Design Bid & Const Post Const Design Acquire Award
	Rendering of Proposed Project	& MTA			C 2011

PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COS	T PERCENT COMPLETE
Strathern Pit Multiuse					
8175 & 8216 Fair Avenue	CD 6 - Tony Cárdenas	Acquire the land necessary to convert a 30-acre gravel pit site	This project is complete.		0,000,000
in the second se		into a multipurpose facility dedicated to stormwater		Orig. Const. Contr.:	N/A
The second se	Contractor: TBD Proj. Mgr.: Alfred Mata	retention and reupe		CO's to date:	N/A
Parametriza	Contact #: 213-847-0346	$(\cap (\cap)) $		Rev. Constr. Contr.:	N/A
the barrow of th	Contact #. 213 047-0040			Payment to date:	N/A 100%
A Read			$\Box \Box \sqcup \Box U$	Expected Acquisition	Pre Land Design Const Post Const Design Acquire
	Proposed Project Site Plan	Funding: Prop O & LA County		Date:	TBD
Taylor Yard River Park -					
Parcel G2 Land Acquisition	CD 1 - Ed P. Reyes	Acquire a parcel of land adjacent		Est. Prop O Acquisition Cost: \$11	2,440,000
2850 Kerr Street	Designer: N/A	to the LA River as part of Revitalization Master Plan.	negotiation.	Orig. Const. Contr.:	N/A
Statistics of the second	Contractor: N/A	\$25M in Prop O funds must be		CO's to date:	N/A
and the second sec	Proj. Mgr.: Alfred Mata	augmented. CD 1 leads purchase negotiations			
and a state of the "	Contact #: 213-847-0346	(coordination with Trust for		Rev. Constr. Contr.:	N/A
		Public Land).		Payment to date:	N/A 87% Pre Land Design Bid & Const Post Const
a for the lot of the	Photo of G2 Parcel & LA River	Funding: Prop O & TBD		Expected Acquisition Date:	Design Acquire Award
Temescal Canyon Park					
Stormwater BMP Ph I		Divert stormwater from an	The construction contract has	Est. Prop O Constr.	
15900 Pacific Coast Highway	CD 11 - Bill Rosendahl Designer: AECOM	existing storm drain to Temescal	been awarded to LA		7,721,780
	-	Canyon Park for treatment by a hydrodynamic separator,	Engineering, Inc. The contractor is expected to mobilize by		7,019,800
12 March 19	Contractor: LA Engineering, Inc.	underground detention tank and	erecting a perimeter fence in	CO's to date:	\$0
	Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875	diversion to a sanitary sewer for treatment at treatment plant.	October 2011.	Rev. Constr. Contr.:	\$0
	Contact #. 213-465-5675	treatment at treatment plant.		Payment to date:	\$0 \$0 7%
A CONTRACTOR				Master Sch. Constr.	Pre Land Design Bid & Const Post Const Design Acquire Award
A State of the second	Proposed Project Layout	Funding: Prop O		Completion Date:	JUL 2013
Temescal Canyon Park					
Stormwater BMP Ph II	CD 11 - Bill Rosendahl	Phase II of the Temescal	The project continues in the pre-	Est. Prop O Constr. Cost: \$	2,995,191
15900 Pacific Coast Highway	Designer: AECOM	Canyon Park Stormwater BMP Project proposes the	design phase.	Orig. Const. Contr.:	N/A
AND PASSA	Contractor: TBD	construction of an onsite		CO's to date:	N/A
11/17 State 11/	Proj. Mgr.: Iftekhar Ahmed	stormwater treatment / disinfection system. The treated			
	Contact #: 213-485-5875	stormwater is to be used for		Rev. Constr. Contr.:	N/A
		landscape irrigation.		Payment to date:	N/A 83%
	Proposed Project Layout	Funding: Prop O		Master Sch. Constr. Completion Date:	Pre Land Design Bid & Const Post Const Design Acquire Acquire Award
	r roposou r rojoor Layour				



PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION	COST	PERCENT COMPLETE
Westchester Stormwater BMP	CD 11 - Bill Rosendahl	Capture and treat stormwater	Bureau of Sanitation (BOS) staff	Est. Prop O Constr. Cost:	\$26,500,000)
Los Angeles World Airport	Designer: AECOM	runoff from three existing stormdrains through the project	continues to work with LAWA to finalize the lease agreement of	Orig. Const. Contr.:	N/A	
	Contractor: TBD Proj. Mgr.: Salem Garawi	BMP elements, including Trash Net System, Underground Detention Tank and	the project site.	CO's to date:	N/A	
	Contact #: 213-847-0345	Underground Infiltration Facility.		Rev. Constr. Contr.:	N/A	A
The second secon				Payment to date:	N/A	
In the part of the form of the second s	Proposed Project Layout	Funding: Prop O		Master Sch. Constr. Completion Date:	OCT 2014	Pre Land Design Bid & Const Post Const Acquire Acquire Award
Westminster Dog Park						
Stormwater BMP	CD 11 - Bill Rosendahl	Includes installation of a modular	This project is complete.	Prop O Constr. Cost:	\$385,330	
1203 South Main Street	Designer: PSOMAS	constructed wetland (bioremediation filter), so that on-		Orig. Const. Contr.:	\$285,330	
	Contractor: Fleming Environmental, Inc.	site runoff will be captured and		CO's to date:	(\$30,370)	
	Proj. Mgr.: Salem Garawi	treated prior to discharging into			(400,010)	
	Contact #: 213-847-0345	the storm drain system.	ב ה רן בן ה'	Rev. Constr. Contr.:	\$254,960)
				Payment to date:	\$254,585	
	Photo of Existing Dog Park	Funding: Prop O		Master Sch. Constr. Completion Date:	FEB 2010	Pre Land Design Bid & Const Post Const Design Acquire Award <
Westside Park Rainwater						
Irrigation	CD 10 - Herb J. Wesson, Jr.	Treat pollutants from on-site and	Construction is complete. The	Prop O Constr. Cost:	\$3,300,000)
2785 Clyde Avenue	Designer: PSOMAS	off-site stormwater by installing a stormwater lift station, a	park is now open to the public.	Orig. Const. Contr.:	\$2,675,964	
	Contractor: PPC Construction, Inc.	subsurface irrigation system,		CO's to date:	\$446,537	
	Proj. Mgr.: Iftekhar Ahmed	and a dry creek with a perforated pipe for collecting and returning				
THE PARTY OF THE STATE	Contact #: 213-485-5875	excess irrigation water to the		Rev. Constr. Contr.:	\$3,122,501	
		existing stormdrain.		Payment to date:	\$2,705,803	20%
Contraction of the	Photo of Completed Park	Funding: Prop O, Prop 50, Prop K, Quimby		Construction Completion Date:	AUG 2011	Pre Land Design Bid & Const Post Const Design Acquire Award



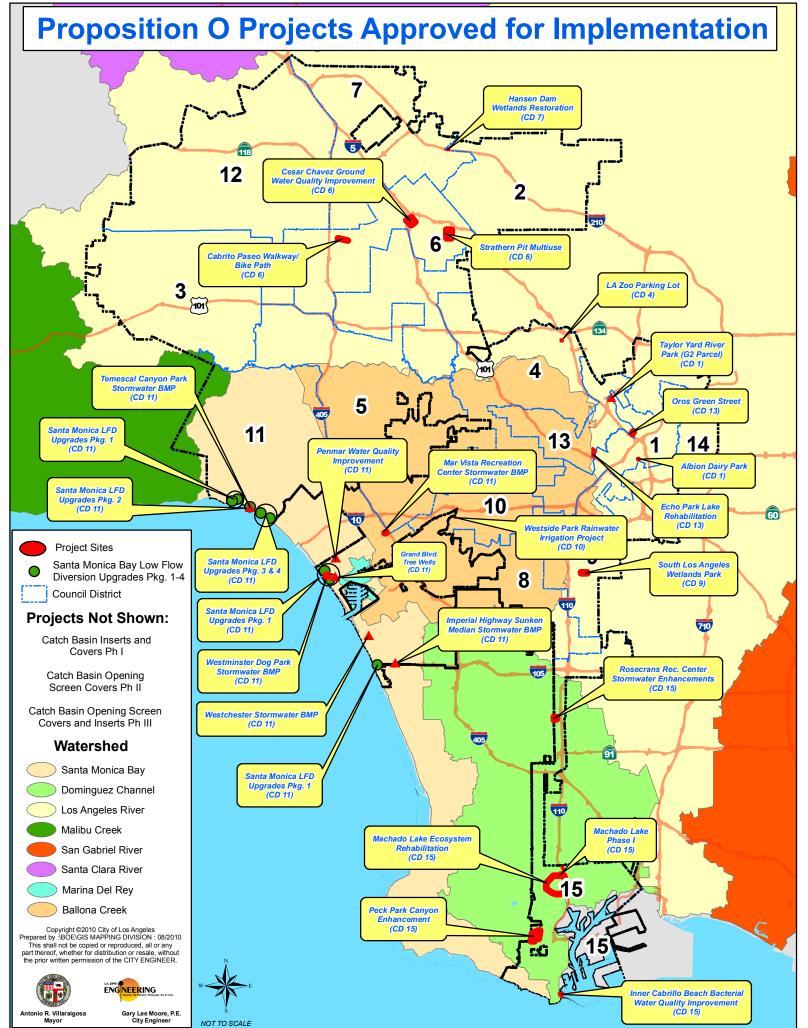
5.0 APPENDIX

5.1 Map of Proposition O Projects Approved for Implementation

See attached

5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts

CATCH BASIN RETROFITS						
	Inserts			Screen Covers		
Council District			Phase III	Phase I & II	Phase III	
	(COMPLETED)	2000		(COMPLETED)		
	Installed	Planned	Installed	Installed	Planned	Installed*
1	1,174	200	0	960	1,300	952
2	0	10	0	505	2,750	1,432
3	0	10	0	1,230	3,650	1,790
4	580	500	0	890	1,870	1,398
5	98	20	0	1,186	5,530	2,601
6	0	0	0	380	1,730	1,147
7	0	0	0	960	1,650	1,305
8	1,370	50	0	1,526	1,550	1,551
9	1,300	500	0	1,936	1,000	1,037
10	809	100	0	1,200	2,050	1,708
11	71	10	0	399	2,340	2,541
12	0	20	0	985	4,050	2,293
13	570	320	0	790	1,260	925
14	1,480	220	0	1,125	2,600	1,481
15	168	40	0	228	550	1,522
	7,620	2,000	0	14,300	33,880	23,683



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