



# Proposition O – Clean Water Bond Program

## August 2011 Monthly Report



### Penmar Water Quality Improvement Project

#### Excavation for Underground 2.75 Million Gallon Storm Water Detention Reservoir

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Miguel Santana, City Administrative Officer, Chair  
Andrea A. Alarcón, Board of Public Works  
Gerry Miller, Chief Legislative Analyst  
Ronald Nichols, Department of Water and Power  
Romel Pascual, Office of the Mayor

##### Citizens Oversight Advisory Committee

Adi Liberman, Chair  
Dayna Bochco  
Francine Diamond  
Mark Gold  
Tiger Kang  
Miguel Luna  
Cynthia McClain-Hill  
Craig A. Perkins  
M. Teresa Villegas

PREPARED BY  
BUREAU OF ENGINEERING  
PROP O - CLEAN WATER BOND TEAM





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This report is available for viewing online at the Bureau of Engineering website: [http://eng.lacity.org/projects/prop\\_o/report2011.htm](http://eng.lacity.org/projects/prop_o/report2011.htm)



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## 1.0 EXECUTIVE SUMMARY

### 1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for August 2011.

#### 1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- At the COAC meeting of August 17, 2011, the following issues were discussed:
  - COAC discussed the water harvesting guidelines for projects that use rainwater for irrigation, such as the Penmar Water Quality Improvement Phase II and Temescal Canyon Recreation Center Phase II projects.
  - COAC discussed the Inner Cabrillo Beach Bacterial Water Quality Improvement project and the Westchester Stormwater BMP project.
- The AOC meeting of August 25, 2011 was canceled.



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### 1.1.2 Key Issues

- **Projects with American Recovery and Reinvestment Act (ARRA) funding**
  - **Mar Vista Recreation Center Storm Water BMP (Mar Vista)**
  - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)**
  - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)**
    - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
    - **Status:** To date, 90% of the ARRA Grant funds have been received. The remaining balance is being held as retention, pending the submittal of final project reports.
    - **Action:** Bureau of Sanitation will prepare and submit the necessary reports to the grantor.
  
- **Hansen Dam Wetland Restoration Project**
  - **Issue:** The project site is close to Hansen Lake, which provides a valuable wetland habitat for wildlife, including Least Bell's Vireo (Vireo), a Federal and State-listed endangered avian species. Environmental mitigation measures require a biologist to perform weekly surveys to determine whether any nesting Vireos are present. If an active nest is present, a 250-ft buffer around the area shall be put in place until the area is no longer active.
  - **Status:** On 5/24/11, project biologist observed three Vireo breeding territories along the habitat adjacent to the project site; two were in early stages of nesting. Vireo breeding season ends in mid-September.
  - **Action:** In compliance with the Federal Endangered Species Act and Migratory Bird Treaty Act, as well as recommendation by the project biologist, construction activity in the lower parking lot is on hold. Construction will resume in mid-September 2011, unless the Vireos leave the site earlier. Construction activity in the northern basin is complete.
  
- **Machado Lake Phase 1 (Wilmington Drain) Project**
  - **Issue:** This project is on Los Angeles County Flood Control District (LACFCD) Property. LACFCD requirements for this project include increasing the capacity of the Wilmington Drain channel by removing sediment from the channel at LACFCD's cost. The agreement between the City (BOS) and LACFCD has not been finalized; but it is needed to secure the needed funding from LACFCD in order to proceed with construction.
  - **Status:** BOS, BOE and LACFCD are finalizing the terms of the agreement.
  - **Action:** City and LACFCD to resolve outstanding issues with regard to cost and maintenance responsibilities and execute the agreement.
  
- **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Project**
  - **Issue:** Excavations to verify utility locations revealed an underground Southern California Edison vault and duct bank. They are in conflict with approximately 900 feet of the new 48 inch sewer pipe that will be constructed under this project.
  - **Status:** A design revision to re-align the sewer away from the conflicting utility has been completed. California Department of Transportation (Caltrans) encroachment permit amendment was issued. BOE is working with the contractor in identifying project cost and schedule impacts.
  - **Action:** Project team will work with the contractor to schedule other work outside the affected area in the interim until the change order has been issued.



**1.1.2 Key Issues (continued)**

▪ **Westchester Stormwater BMP Project**

- **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
- **Status:** Meeting with Mayor’s Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
- **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

**1.1.3 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in August and are planned for the month of September.

COMMUNITY MEETINGS				
Date	Time	Project	Group	Location
8/3/2011	10:00 AM	Santa Monica Bay Low Flow Upgrades Diversions Pkg 3  Temescal Canyon Park Stormwater BMP Phase I	PCH Task Force	Malibu City Hall 23825 Stuart Ranch Road Zuma Room Malibu, CA 90625
9/7/11	6:30 PM	Echo Park Lake Rehabilitation	Neighborhood Odor Monitoring Committee	Cathedral Center of St. Paul 840 Echo Park Avenue Los Angeles, CA 90026
9/14/11	6:30 PM	Machado Lake Phase 1 (Wilmington Drain Multiuse)  Machado Lake Ecosystem Rehabilitation	Community Meeting	Kaiser Hospital Conference and Education Center 25825 South Vermont Avenue Harbor City, CA 90710
9/17/11	10:00 AM	Strathern Wetlands Park	Community Meeting	Richard E. Byrd Middle School Auditorium 8501 Arleta Avenue Sun Valley, CA 91352
TBD	TBD	Albion Dairy Park - Demolition and Remediation	Groundbreaking Event	11739 Albion Street Los Angeles, CA 90031



**1.2 Bond Sales**

The following table is a summary of the bond sales that fund Proposition O.

<b>PROPOSITION O BOND SALE SUMMARY</b>	
General Obligation Bonds Approved by Voters	<b>\$500,000,000</b>
<b>Total Bond Sales to Date</b>	<b>\$439,500,000</b>
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of August 2011)	\$3,043,829
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of August 2011)	\$855,371
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of August 2011)	\$5,180,285
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of August 2011)	\$6,034,048
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000
Bond Interest Earnings (As of August 2011)	\$ 0
Total Bond Interest Earnings to Date	\$15,113,533
<b>General Obligation Bonds Remaining to be Sold</b>	<b>\$60,500,000</b>



### 1.3 Project Status Summary

#### 1.3.1 COAC & AOC Funding Recommendations (Pending Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	N/A
<b>TOTALS</b>								
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

#### 1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)

The following table summarizes the projects approved by COAC and AOC, pending availability

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	July 2007
<b>TOTALS</b>						
		<b>\$10,133,042</b>	<b>\$0</b>	<b>\$528,000</b>	<b>\$10,661,042</b>	

\* No Proposition O funding is available to fund this project at this time.





**1.3.2 Projects in Implementation (Approved by City Council & Mayor)**

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

<b>PROJECTS IN IMPLEMENTATION</b>				
<b>Project Title</b>	<b>Prop O Funding Approved</b>	<b>Prop O Set Aside Approved</b>	<b>Total Project Budget</b>	<b>Potential Funds From Other Sources*</b>
<b>Projects in Pre-Design</b>				
Elmer Avenue Phase II: Elmer Paseo	\$829,000	\$0	\$1,275,000	\$446,000
Glenoaks/Sunland Stormwater Capture	\$508,696	\$0	\$608,696	\$100,000
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
<b>Land Acquisition Projects</b>				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
<b>Projects in Design</b>				
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$956,997
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
<b>Projects in Bid &amp; Award</b>				
Machado Lake Phase I (Wilmington Drain)	\$21,049,911	\$0	\$21,049,911	\$4,397,500*
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
<b>Projects in Construction</b>				
Albion Dairy Park – Demolition & Remediation	\$3,956,400	\$0	\$3,956,400	\$3,539,208
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Echo Park Lake Rehabilitation	\$84,263,313	\$0	\$84,263,313	\$599,875
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$8,231,118	\$2,041,118*
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
South Los Angeles Wetlands Park (includes Site Readiness)	\$16,678,202	\$0	\$26,374,067	\$13,001,866*
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,436	\$0
<b>Projects in Post Construction</b>				
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	**
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,400,000*
<b>Projects Completed</b>				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0	\$9,362,404	\$0
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$708,282	\$0	\$708,282	\$350,000*
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0	\$2,723,403	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Oros Green Street	\$197,600	\$0	\$784,251	\$586,651
Strathern Pit Multiuse	\$17,800,000	\$0	\$22,505,000	\$4,705,000
Westminster Dog Park Stormwater BMP	\$1,438,755	\$0	\$1,438,755	\$0
<b>TOTALS</b>				
	<b>\$498,187,775</b>	<b>\$12,440,000</b>	<b>\$516,625,553</b>	<b>\$65,956,694</b>

\*Estimated grant funds/reimbursements that may be available. \*\*American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



**1.3.3 Project and Program Budget Summary**

**1.3.3.1 Total Project Budget Summary**

The following table is a summary of the Proposition O project funding.

<b>PROJECT BUDGET SUMMARY</b>				
<b>Description</b>	<b>Prop O Funding</b>	<b>Prop O Set Aside</b>	<b>Potential Funds From Other Sources*</b>	<b>Total Project Budget</b>
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$498,187,775	\$12,440,000	\$65,956,694	\$516,625,553
<b>TOTALS</b>				
	<b>\$498,187,775</b>	<b>\$12,440,000</b>	<b>\$65,956,694</b>	<b>\$516,625,553</b>
<b>Prop O Total Project Obligation</b>	<b>\$510,627,775</b>			

\*Estimated grant funds/reimbursements that may be available

**1.3.3.2 Program Budget Summary**

The table on the following pages gives an updated program budget summary for Proposition O.

**1.3.3.3 Project Funding Summary**

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved	Approved Set-Asides	Future Needs	Cost Reductions	Prop O Budget & Funding
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400				\$ 3,956,400
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	\$ 17,560,000				\$ 17,560,000
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Cabrillo Paseo Walkway/Bike Path - <b>ON HOLD</b>	\$ 1,337,696				\$ 1,337,696
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 10,000,000			\$ (637,596)	\$ 9,362,404
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement	\$ 3,040,000				\$ 3,040,000
Echo Park Lake Rehabilitation	\$ 84,263,313				\$ 84,263,313
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 1,075,927				\$ 1,075,927
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403				\$ 2,723,403
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 7,667,887			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot	\$ 13,904,243				\$ 13,904,243
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534				\$ 17,942,534
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897				\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - <b>COMPLETED</b>	\$ 386,000			\$ (188,400)	\$ 197,600
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377				\$ 6,814,377
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111				\$ 3,380,111
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036				\$ 20,634,036
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504				\$ 6,290,504
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202				\$ 16,678,202
Strathern Pit Multiuse	\$ 17,800,000				\$ 17,800,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP	\$ 1,438,755				\$ 1,438,755
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
<b>Total - Project Budget</b>	<b>\$ 505,570,881</b>	<b>\$ 12,440,000</b>	<b>\$ -</b>	<b>\$ (10,122,838)</b>	<b>\$ 507,888,043</b>
<b>City Staff - Program Related Budget (as of February 3, 2009)</b>					
Office of Accounting	\$ 217,696		\$ 678,000		\$ 895,696
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 1,149,275		\$ 2,908,467		\$ 4,057,743
Bureau of Sanitation	\$ 1,816,646		\$ 3,527,979		\$ 5,344,625
Related Costs	\$ 1,163,933		\$ 2,465,525		\$ 3,629,458
<b>Subtotal</b>	<b>\$ 4,347,551</b>		<b>\$ 9,579,972</b>		<b>\$ 13,927,522</b>
<b>Consultants - Program Related Budget (as of February 3, 2009)</b>					
Program Development/Implementation	\$ 600,000				\$ 600,000
Full Proposal Development	\$ 360,000				\$ 360,000
<b>Subtotal</b>	<b>\$ 960,000</b>				<b>\$ 960,000</b>
<b>Total - Prop O Budget</b>	<b>\$ 510,878,432</b>	<b>\$ 12,440,000</b>	<b>\$ 9,579,972</b>	<b>\$ (10,122,838)</b>	<b>\$ 522,775,565</b>
<b>FUNDING SOURCES</b>					
<b>Funding Sources</b>					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale (Interest Earned as of February 3, 2009)	\$ 2,869,235				\$ 2,869,235
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$ 733,359				\$ 733,359
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$ 559,542				\$ 559,542
Bond Proceeds - Future Sales (as of February 3, 2009)			\$ 354,000,000		\$ 354,000,000
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$ 950,000				\$ 950,000
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	\$ 19,987,500				\$ 19,987,500
Bond Proceeds - Other Reimbursement	\$ 3,000,000				\$ 3,000,000
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
<b>Total - Funding Sources</b>	<b>\$ 174,099,636</b>	<b>\$ (100,000)</b>	<b>\$ 361,000,000</b>	<b>\$ -</b>	<b>\$ 534,999,636</b>
<b>Total - Funding Sources</b>	<b>\$ 534,999,636</b>				
<b>Total - Prop O Budget</b>	<b>\$ (522,775,565)</b>				
<b>PROP O BUDGET (DEFICIT)/ SURPLUS</b>	<b>\$ 12,224,070</b>				

## Project Funding Summary

Project Title	Budget	Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400	\$ 3,956,400	\$ -	\$ 3,000,000	N/A	N/A
			\$ 540,640	\$ -	Sprint Nextel and Swiss II lease payment	Lease payment of \$540,640 received
			\$ -	\$ 20,952	City Clerk	Rental reimbursement of \$20,952 received
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	\$ -	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant reimbursement of \$600,000 received; grant completed
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 9,362,404	\$ 9,362,404	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
			\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 84,263,313	\$ 84,263,313	\$ 599,875	\$ -	Prop K	Secured
			\$ -	\$ 294,395	State of CA Natural Resources Agency	Secured
			\$ 446,000	\$ 127,411	State of CA Santa Monica Mountains Conservancy	Secured
			\$ -	\$ 25,000	Bureau of Reclamation	Secured
Glenoaks/Sunland Stormwater Capture	\$ 608,696	\$ 508,696	\$ 100,000	\$ -	DWP	Secured
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 708,282	\$ 708,282	\$ -	\$ 350,000	Prop 50-SMBRP	Grant reimbursement of \$350,000 received; grant completed
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403	\$ 2,723,403	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 13,904,243	\$ 13,904,243	\$ -	\$ -	N/A	N/A
			\$ -	\$ 4,387,500	Prop 50-IRWMP	Secured
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911	\$ 21,049,911	TBD	\$ -	LA County Flood Control District	Final Agreement Pending
			\$ 10,000	\$ -	Lawsuit Settlement	Secured
			\$ 660,000	\$ -	Prop K	Secured
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897	\$ 99,523,897	\$ -	\$ 296,997	Coastal Conservancy	Grant reimbursement of \$296,997 received; grant completed
			\$ -	\$ 1,777,838	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$1,600,054 received
			\$ -	\$ 300,000	Prop 50-SMBRP	Grant reimbursement of \$300,000 received; grant completed
Oros Green Street - <b>COMPLETED</b>	\$ 784,251	\$ 197,600	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 8,231,118	\$ 6,190,000	\$ 1,921,118	\$ -	Prop 50	\$1,586,193 in grant funding authorized for payment
			\$ 120,000	\$ -	Rec & Trails Grant	\$120,000 in grant funding authorized for payment
Penmar Water Quality Improvement (Phase I & II)	\$ 23,585,000	\$ 23,585,000	\$ -	\$ -	N/A	N/A
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377	\$ 6,814,377	\$ -	\$ 4,364,420	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$3,924,995 received; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant reimbursement of \$767,077 received; grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111	\$ 3,380,111	\$ -	\$ -	American Recovery & Reinvestment Act (ARRA)	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036	\$ 20,634,036	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504	\$ 6,290,504	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
			\$ -	\$ 3,300,000	Prop 50-IRWMP	Grant reimbursement of \$1,316,250 received
			\$ -	\$ 2,011,937	Prop 12 (RZH) - for Land Acquisition	Grant reimbursement of \$2,011,937 received; grant completed
			\$ 1,171,990	\$ 110,731	Prop 40 (RZH)	Grant funding of \$620,169 paid
			\$ 3,739,707	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Grant funding of \$1,691,485 paid
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Secured
			\$ 500,000	\$ -	Prop K	Secured
			\$ -	\$ 900,000	MTA - max potential reimbursement for remediation	Reimbursement of \$686,945 received
			\$ 67,501	\$ -	MTA - lease payment	Lease payment of \$67,501 received
			\$ -	\$ 200,000	EPA - Brownfields grant	Grant reimbursement of \$134,877 received
Strathern Pit Multiuse	\$ 22,505,000	\$ 17,800,000	\$ 4,705,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD		TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$ 18,646,000	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 1,438,755	\$ 1,438,755	\$ -	\$ -	N/A	N/A
			\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant reimbursement of \$ 2,000,000 received; grant completed
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ 900,000	\$ -	Quimby	Secured
			\$ 500,000	\$ -	Prop K	Secured
<b>TOTALS</b>	<b>\$ 516,625,553</b>	<b>\$ 510,627,775</b>	<b>\$ 34,591,626</b>	<b>\$ 31,834,258</b>		



## 2.0 SCHEDULE

### 2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

Description	Schedule Status		
	Ahead	On	Behind
<b>Projects in Pre-Design</b>			
Cabrito Paseo Walkway/Bike Path*		N/A	
Penmar Water Quality Improvement Phase II			✓
Temescal Canyon Park Stormwater BMP Phase II			✓
<b>Land Acquisition Projects</b>			
Taylor Yard River Park-Parcel G2 Land Acquisition*			✓*
<b>Projects in Design</b>			
Machado Lake Ecosystem Rehabilitation		✓	
Westchester Stormwater BMP			✓
<b>Projects in Bid &amp; Award</b>			
Machado Lake Phase I (Wilmington Drain)		✓	
Rosecrans Recreation Center Stormwater Enhancements*			✓*
<b>Projects in Construction</b>			
Albion Dairy Park – Demolition & Remediation		✓	
Catch Basin Opening Screen Covers Phase III*		✓*	
Echo Park Lake Rehabilitation		✓	
Hansen Dam Wetlands Restoration		✓	
Peck Park Canyon Enhancement		✓	
Penmar Water Quality Improvement Phase I		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3		✓	
South Los Angeles Wetlands Park		✓	
Temescal Canyon Park Stormwater BMP Phase I		✓	
<b>Projects in Post Construction</b>			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
Westside Park Rainwater Irrigation			
<b>Projects Completed</b>			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Oros Green Street			
Strathern Pit Multiuse*			
Westminster Dog Park Stormwater BMP			

\*Schedule not controlled by Prop O

### 2.2 Program Master Schedule

See attached





**3.0 PROP O PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for August	Prop O Total Expenditures
<b>Albion Dairy Park Demolition &amp; Remediation</b> Funding Category 3	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$485,313		\$0	\$59,235
	Construction Cost	\$3,140,000		\$0	\$0
	Construction Management	\$331,087		\$0	\$0
	<b>Sub-total</b>	<b>\$3,956,400</b>	<b>\$3,956,400</b>	<b>\$0</b>	<b>\$59,235</b>
<b>Albion Dairy Park Land Acquisition</b> Funding Category 2	Land Acquisition	\$17,560,000		\$0	\$17,468,154
	Pre-Design/Design	\$0		\$0	\$47,604
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$17,560,000</b>	<b>\$17,515,758</b>	<b>\$0</b>	<b>\$17,515,758</b>
<b>Catch Basin Inserts and Coverings</b> Ph I Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design Cost	\$0		\$0	\$0
	Construction Cost	\$14,607,953		\$0	\$14,607,953
	Construction Management	\$94,933		\$0	\$0
	<b>Sub-total</b>	<b>\$14,702,886</b>	<b>\$14,607,953</b>	<b>\$0</b>	<b>\$14,607,953</b>
<b>Catch Basin Opening Screen Covers</b> Ph II Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design Cost	\$0		\$0	\$0
	Construction Cost	\$9,246,965		\$0	\$9,246,965
	Construction Management	\$115,439		\$0	\$0
	<b>Sub-total</b>	<b>\$9,362,404</b>	<b>\$9,246,965</b>	<b>\$0</b>	<b>\$9,246,965</b>
<b>Catch Basin Opening Screen Covers</b> Ph III Funding Category 1 & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$250,000		\$0	\$0
	Construction Cost	\$42,025,000		\$545,520	\$32,714,561
	Construction Management	\$2,225,000		\$0	\$0
	<b>Sub-total</b>	<b>\$44,500,000</b>	<b>\$41,258,368</b>	<b>\$545,520</b>	<b>\$32,714,561</b>
<b>Cesar Chavez Ground Water Improvement</b> Funding Category 2	Land Acquisition	\$212		\$0	\$0
	Pre-Design/Design Cost	\$663,238		\$0	\$0
	Construction Cost	\$1,805,050		\$0	\$1,815,625
	Construction Management	\$571,500		\$0	\$0
	<b>Sub-total</b>	<b>\$3,040,000</b>	<b>\$1,815,625</b>	<b>\$0</b>	<b>\$1,815,625</b>
<b>Echo Park Lake Rehabilitation</b> Funding Category 1, 2, 3, & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$10,997,899		\$0	\$4,935,943
	Construction Cost	\$64,693,522		\$349,500	\$352,983
	Construction Management	\$8,571,892		\$0	\$0
	<b>Sub-total</b>	<b>\$84,263,313</b>	<b>\$59,413,140</b>	<b>\$349,500</b>	<b>\$5,288,926</b>
<b>Elmer Avenue Phase II: Elmer Paseo</b> Funding Category 3	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$829,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Glenoak/Sunland Stormwater Capture</b> Funding Category 3	Land Acquisition				
	Pre-Design/Design				
	Construction Cost				
	Construction Management				
	<b>Sub-total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for August	Prop O Total Expenditures
<b>Grand Blvd. Tree Wells</b> Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design Cost	\$270,308		\$0	\$196,021
	Construction Cost	\$382,444		\$0	\$382,444
	Construction Management	\$127,530		\$0	\$0
	<b>Sub-total</b>	<b>\$780,282</b>	<b>\$578,465</b>	<b>\$0</b>	<b>\$578,465</b>
<b>Hansen Dam Wetland Restoration</b> Funding Category 3	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$395,835		\$0	\$0
	Construction Cost	\$1,583,400		\$77,927	\$340,112
	Construction Management	\$241,467		\$0	\$0
	<b>Sub-total</b>	<b>\$2,220,702</b>	<b>\$1,923,702</b>	<b>\$77,927</b>	<b>\$340,112</b>
<b>Imperial Hwy Sunken Median Stormwater BMP</b> Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$334,200		\$0	\$315,288
	Construction Cost	\$2,217,703		\$0	\$764,536
	Construction Management	\$171,500		\$0	\$12,724
	<b>Sub-total</b>	<b>\$2,723,403</b>	<b>\$1,251,144</b>	<b>\$0</b>	<b>\$1,092,548</b>
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b> Funding Category 1	Land Acquisition	N/A		N/A	N/A
	Pre-Design/Design	\$347,826		\$0	\$0
	Construction Cost	\$6,956,522		\$0	\$6,906,550
	Construction Management	\$695,652		\$0	\$0
	<b>Sub-total</b>	<b>\$8,000,000</b>	<b>\$6,906,550</b>	<b>\$0</b>	<b>\$6,906,550</b>
<b>La Cienega/Fairfax Stormwater BMP (Canceled)</b> Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$668,159		\$0	\$621,752
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$668,159</b>	<b>\$621,752</b>	<b>\$0</b>	<b>\$621,752</b>
<b>LA Zoo Parking Lot</b> Funding Category 1 & 3	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$1,743,743		\$0	\$861,586
	Construction Cost	\$11,129,500		\$0	\$4,514,172
	Construction Management	\$1,031,000		\$0	\$298,347
	<b>Sub-total</b>	<b>\$13,904,243</b>	<b>\$6,129,609</b>	<b>\$0</b>	<b>\$5,674,105</b>
<b>Machado Lake - Phase I (Wilmington Drain)</b> Funding Category 1 & 3	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$3,250,959		\$0	\$3,091,475
	Construction Cost	\$15,751,285		\$0	\$0
	Construction Management	\$2,047,667		\$0	\$0
	<b>Sub-total</b>	<b>\$21,049,911</b>	<b>\$17,952,534</b>	<b>\$0</b>	<b>\$3,091,475</b>
<b>Machado Lake Ecosystem Rehabilitation</b> Funding Category 1 & 3	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$12,989,683		\$0	\$6,319,541
	Construction Cost	\$76,409,901		\$0	\$0
	Construction Management	\$10,124,313		\$0	\$0
	<b>Sub-total</b>	<b>\$99,523,897</b>	<b>\$10,124,312</b>	<b>\$0</b>	<b>\$6,319,541</b>
<b>Mar Vista Recreation Center Stormwater BMP</b> Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$753,655		\$0	\$734,160
	Construction Cost	\$3,425,704		\$2	\$2,405,822
	Construction Management	\$376,827		\$0	\$282,513
	<b>Sub-total</b>	<b>\$4,556,186</b>	<b>\$4,467,642</b>	<b>\$2</b>	<b>\$3,422,495</b>
<b>Oros Green Street</b> Funding Category 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$197,600		\$0	\$197,600
	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$197,600</b>	<b>\$197,600</b>	<b>\$0</b>	<b>\$197,600</b>





Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for August	Prop O Total Expenditures
<b>Peck Park Canyon Enhancement</b> Funding Category 3	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$477,551		\$0	\$1,234,872
	Construction Cost	\$5,475,338		\$31,699	\$2,318,473
	Construction Management	\$237,111		\$0	\$384,346
	<b>Sub-total</b>	<b>\$6,190,000</b>	<b>\$6,190,000</b>	<b>\$31,699</b>	<b>\$3,937,691</b>
<b>Penmar Water Quality Improvement Phase I</b> Funding Category 2 & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$2,395,140		\$29,075	\$1,810,855
	Construction Cost	\$16,808,000		\$789,285	\$3,516,423
	Construction Management	\$1,551,660		\$0	\$23,102
	<b>Sub-total</b>	<b>\$20,754,800</b>	<b>\$20,754,800</b>	<b>\$818,360</b>	<b>\$5,350,380</b>
<b>Penmar Water Quality Improvement Phase II</b> Funding Category 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$326,600		\$0	\$0
	Construction Cost	\$2,292,000		\$0	\$0
	Construction Management	\$211,600		\$0	\$0
	<b>Sub-total</b>	<b>\$2,830,200</b>	<b>\$2,630,200</b>	<b>\$0</b>	<b>\$0</b>
<b>Rosecrans Recreation Center Stormwater Enhancements</b> Funding Category 3 & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$767,095		\$0	\$8,035
	Construction Cost	\$3,722,692		\$0	\$0
	Construction Management	\$339,332		\$0	\$0
	<b>Sub-total</b>	<b>\$4,829,119</b>	<b>\$4,233,107</b>	<b>\$0</b>	<b>\$8,035</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 1</b> Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$1,097,819		\$0	\$577,522
	Construction Cost	\$4,949,401		\$12,434	\$3,146,514
	Construction Management	\$767,157		\$0	\$380,805
	<b>Sub-total</b>	<b>\$6,814,377</b>	<b>\$6,562,066</b>	<b>\$12,434</b>	<b>\$4,104,842</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 2</b> Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$544,547		\$0	\$396,202
	Construction Cost	\$2,455,034		\$0	\$1,176,789
	Construction Management	\$380,530		\$0	\$170,553
	<b>Sub-total</b>	<b>\$3,380,111</b>	<b>\$2,257,710</b>	<b>\$0</b>	<b>\$1,743,544</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3</b> Funding Category 1	Land Acquisition	\$2,000,000		\$0	\$440,680
	Pre-Design/Design	\$3,324,213		\$0	\$1,732,117
	Construction Cost	\$13,255,258		\$446,092	\$1,216,687
	Construction Management	\$2,054,565		\$0	\$115,603
	<b>Sub-total</b>	<b>\$20,634,036</b>	<b>\$11,510,718</b>	<b>\$446,092</b>	<b>\$3,505,087</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 4</b> Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$1,013,421		\$0	\$574,057
	Construction Cost	\$4,568,903		\$1,031	\$2,353,690
	Construction Management	\$708,180		\$0	\$357,881
	<b>Sub-total</b>	<b>\$6,290,504</b>	<b>\$5,003,055</b>	<b>\$1,031</b>	<b>\$3,285,628</b>
<b>South Los Angeles Wetlands Park (includes Site Readiness)</b> Funding Category 3	Land Acquisition	\$2,011,937		\$0	\$0
	Pre-Design/Design Cost	\$1,638,000		\$2,374	\$2,808,344
	Construction Cost	\$11,722,602		\$243,844	\$2,248,830
	Construction Management	\$1,305,663		\$0	\$330,473
	<b>Sub-total</b>	<b>\$16,678,202</b>	<b>\$16,674,782</b>	<b>\$246,218</b>	<b>\$5,387,648</b>



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for August	Prop O Total Expenditures
<b>Strathern Pit Multiuse</b> Funding Category 2	Land Acquisition	\$10,000,000		\$0	\$0
	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$7,800,000		\$0	\$0
	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$17,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Taylor Yard River Park - Parcel G2</b> Land Acquisition	Land Acquisition	\$12,440,000		\$0	\$0
	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$12,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Temescal Canyon Park Stormwater</b> BMP Phase I Funding Category 3 & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$1,725,352		\$0	\$2,289,815
	Construction Cost	\$12,104,809		\$0	\$141,362
	Construction Management	\$1,117,274		\$0	\$0
	<b>Sub-total</b>	<b>\$14,947,435</b>	<b>\$14,974,353</b>	<b>\$0</b>	<b>\$2,431,177</b>
<b>Temescal Canyon Park Stormwater</b> BMP Phase II Funding Category 3 & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$426,918		\$0	\$0
	Construction Cost	\$2,995,191		\$0	\$0
	Construction Management	\$276,456		\$0	\$0
	<b>Sub-total</b>	<b>\$3,698,565</b>	<b>\$3,671,647</b>	<b>\$0</b>	<b>\$0</b>
<b>Westchester Stormwater BMP</b> Funding Category 1, 2, & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$3,776,050		\$0	\$2,167,808
	Construction Cost	\$26,500,000		\$0	\$0
	Construction Management	\$2,445,950		\$0	\$0
	<b>Sub-total</b>	<b>\$32,722,000</b>	<b>\$4,200,200</b>	<b>\$0</b>	<b>\$2,167,808</b>
<b>Westminster Dog Park Stormwater</b> BMP Funding Category 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$169,577		\$0	\$224,005
	Construction Cost	\$1,159,000		\$375	\$254,960
	Construction Management	\$110,178		\$0	\$46,346
	<b>Sub-total</b>	<b>\$1,438,755</b>	<b>\$558,649</b>	<b>\$375</b>	<b>\$525,311</b>
<b>Westside Park Rainwater Irrigation</b> Project Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$747,945		\$0	\$778,026
	Construction Cost	\$5,756,644		\$0	\$2,705,803
	Construction Management	\$400,000		\$0	\$186,355
	<b>Sub-total</b>	<b>\$6,904,589</b>	<b>\$4,302,563</b>	<b>\$0</b>	<b>\$3,670,184</b>
<b>PROJECTS SUBTOTAL</b>		<b>\$510,691,079</b>	<b>\$301,491,370</b>	<b>\$2,529,157</b>	<b>\$145,610,997</b>
Consultant Cost – Program Related Budget					
Program Development	\$599,684	\$599,684	\$0	\$599,864	
Full Proposal Development	\$360,000	\$360,000	\$0	\$360,000	
City Staff - Program Related Budget*					
Office of Accounting	\$895,696	\$538,599	\$4,921	\$430,348	
Bureau of Engineering	\$4,057,743	\$8,460,647	-\$71,972	\$6,636,626	
Bureau of Contract Administrator	**	\$3,737,676	\$17,891	\$1,346,807	
Bureau of Sanitation	\$5,344,625	\$5,783,867	\$72,792	\$5,779,227	
Indirect Cost	\$3,629,458	\$5,865,831	\$0	\$4,573,624	
Arbitrage					
Fund 16F (1st Bond Sale)	\$7,340	\$7,340	\$0	\$7,340	
<b>PROGRAM TOTAL</b>		<b>\$525,585,625</b>	<b>\$326,845,013</b>	<b>\$2,552,789</b>	<b>\$165,344,833</b>

\*Appropriations and expenditures represent Program and Project related City Staff Cost

\*\*No Program related Budget



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## 4.0 PROJECT STATUS REPORT

### 4.1 Project Status Report

A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.


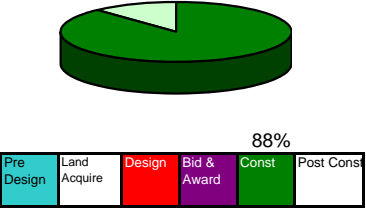

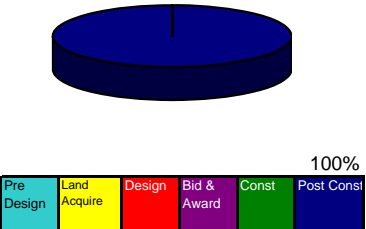

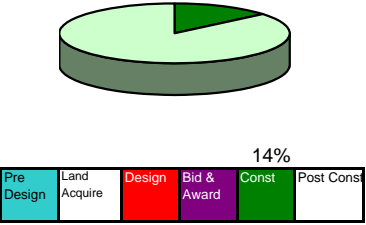

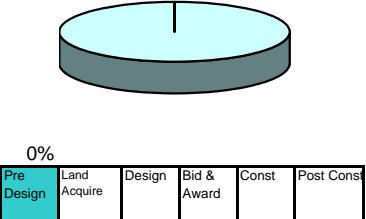
Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.




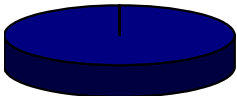


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Albion Dairy Park - Demolition &amp; Remediation</b> 1739 N. Albion Street 	<b>CD 1 - Ed P. Reyes</b> Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Iftekhhar Ahmed Contact #: 213-485-5875 Photo of Project Site	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil to leave the property in a level, graded condition. Funding: Prop O	Project is currently in the construction phase and is undergoing abatement of hazardous materials. The demolition of existing structures will begin in September 2011.	Prop O Constr. Cost: \$1,523,466 Orig. Const. Contr.: \$1,296,555 CO's to date: \$0 Rev. Constr. Contr.: \$1,296,555 Payment to date: \$0 Master Sch. Constr. Completion Date: JAN 2013	 20% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Albion Dairy Park - Land Acquisition</b> 1739 N. Albion Street 	<b>CD 1 - Ed P. Reyes</b> Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Prop O Acquisition Cost: \$17,474,154 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$17,474,154 Master Sch. Constr. Completion Date: N/A	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Catch Basin Inserts and Covers Phase I</b> Citywide 	<b>CD: All</b> Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete.	Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Catch Basin Opening Screen Covers Phase II</b> Citywide 	<b>CD: All</b> Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds. Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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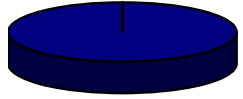

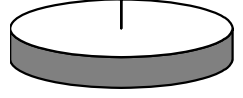

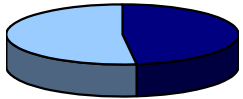

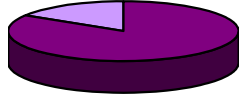


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Catch Basin Opening Screen Covers Phase III</p> <p>Citywide</p>  <p>Photo of Catch Basin Screen Cover</p>	<p>CD: All</p> <p>Designer: Bureau of Sanitation</p> <p>Contractor: West Coast Construction</p> <p>Proj. Mgr.: Alfredo Magallanes</p> <p>Contact #: 213-485-3958</p>	<p>Retrofit of approximately 34,000 catch basins with opening screen covers and 2,000 inserts. Includes City-owned catch basins not covered in Phases I &amp; II, as well as all State and County catch basins within the City.</p>	<p>23,683 screen covers have been installed.</p>	<p>Prop O Constr. Cost: \$42,025,000</p> <p>Orig. Const. Contr.: \$42,025,000</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$42,025,000</p> <p>Payment to date: \$32,169,041</p> <p>Master Sch. Constr. Completion Date: FEB 2012</p>	<p>88%</p> 
<p>Cesar Chavez Ground Water Improvement</p> <p>12455 Wicks Street</p>  <p>Photo of Project Site</p>	<p>CD 6 - Tony Cárdenas</p> <p>Designer: Kleinfelder/Geosyntec</p> <p>Contractor: Environmental Construction</p> <p>Proj. Mgr.: Fang Chang</p> <p>Contact #: 213-978-1896</p>	<p>Retrofit existing gas collection system, install new flare &amp; restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system.</p>	<p>The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.</p>	<p>Prop O Constr. Cost: \$1,805,050</p> <p>Orig. Const. Contr.: \$7,471,676</p> <p>CO's to date: \$727,278</p> <p>Rev. Constr. Contr.: \$8,198,954</p> <p>Payment to date: \$7,131,597</p> <p>Construction Completion Date: OCT 2009</p>	<p>100%</p> 
<p>Echo Park Lake Rehabilitation</p> <p>751 Echo Park Avenue</p>  <p>Photo of Existing Lake</p>	<p>CD 13 - Eric Garcetti</p> <p>Designer: Black &amp; Veatch</p> <p>Contractor: Ford E.C.</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Construct in-lake basin improvements, in-lake vegetation and habitat improvements, and parkland structural best management practices.</p>	<p>Temporary ponds were installed, wildlife relocation started and will continue through the lake draining, which has started. Demolition work is on-going.</p>	<p>Est. Prop O Constr. Cost: \$26,933,500</p> <p>Orig. Const. Contr.: \$24,485,000</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$24,485,000</p> <p>Payment to date: \$0</p> <p>Master Sch. Constr. Completion Date: MAR 2013</p>	<p>14%</p> 
<p>Elmer Avenue Phase II: Elmer Paseo</p> <p>7702 North Elmer Avenue</p>  <p>Photo of Existing Paseo</p>	<p>CD 6 - Tony Cárdenas</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>This project will replace a paved 20' x 270' alley with a pocket park incorporating water quality benefits. The park will convey storm water through a vegetated swale and will incorporate a pervious pedestrian pathway.</p>	<p>This project is in the planning phase.</p>	<p>Est. Prop O Constr. Cost: \$1,275,806</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: \$0</p> <p>Master Sch. Constr. Completion Date: JUL 2013</p>	<p>0%</p> 



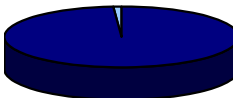
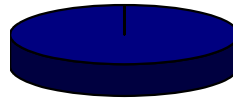

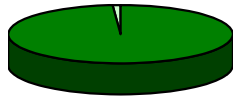


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Glenoaks-Sunland Stormwater Capture</p> <p>Intersection of Sunland &amp; Glenoaks</p> 	<p>CD 6 - Tony Cárdenas</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Photo of Flooding at Subject Intersection</p>	<p>This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events.</p> <p>Funding: Prop O</p>	<p>This project is in the planning phase.</p>	<p>Est. Prop O Constr. Cost: \$475,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: \$0 0%</p> <p>Master Sch. Constr. Completion Date: NOV 2013</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Grand Blvd. Tree Wells</p> <p>Intersection Grand &amp; Riviera</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Andrew Papac &amp; Sons</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Conceptual Drawing of Tree Well</p>	<p>Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.</p> <p>Funding: Prop O &amp; Prop 50</p>	<p>This project is complete.</p> <p><b>COMPLETED</b></p>	<p>Prop O Constr. Cost: \$501,797</p> <p>Orig. Const. Contr.: \$401,797</p> <p>CO's to date: (\$19,353)</p> <p>Rev. Constr. Contr.: \$382,444</p> <p>Payment to date: \$382,444</p> <p>Constrution Completion Date: JUL 2009</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Hansen Dam Wetlands Restoration</p> <p>Osborne Street @ Foothill Blvd.</p> 	<p>CD 7 - Richard Alarcón</p> <p>Designer: MRCA</p> <p>Contractor: Lee Construction</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Proposed Project Layout</p>	<p>Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash &amp; sediments prior to wetlands discharge.</p> <p>Funding: Prop O &amp; Caltrans-FTIP</p>	<p>Biologist observed three pairs of nesting Least Bell's Vireo near the project site. Due to the presence of this Federal and State-listed as endangered avian species, construction in the lower parking lot and south basin is on hold until 9/15/11.</p>	<p>Prop O Constr. Cost: \$1,050,257</p> <p>Orig. Const. Contr.: \$955,257</p> <p>CO's to date: \$37,968</p> <p>Rev. Constr. Contr.: \$993,225</p> <p>Payment to date: \$169,473</p> <p>Master Sch. Constr. Completion Date: FEB 2012</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Imperial Hwy Sunken Median Stormwater BMP</p> <p>Pershing Drive to California Street</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Park West Landscape Inc.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Photo of Existing Median</p>	<p>Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, &amp; local regrading to reduce ponding in the median at Main St.</p> <p>Funding: Prop O</p>	<p>This project is complete.</p> <p><b>COMPLETED</b></p>	<p>Prop O Constr. Cost: \$814,794</p> <p>Orig. Const. Contr.: \$512,864</p> <p>CO's to date: \$215,901</p> <p>Rev. Constr. Contr.: \$728,765</p> <p>Payment to date: \$626,781</p> <p>Constrution Completion Date: AUG 2011</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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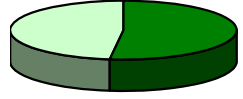


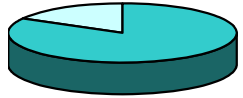


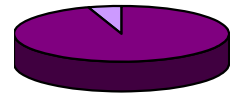


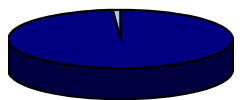

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Inner Cabrillo Beach Bacterial Water Quality Improvement</p> <p>San Pedro Shore/W. Harbor</p>  <p>Photo of New Sand Placement</p>	<p>CD 15 - Janice Hahn</p> <p>Designer: DMJM (Port of Los Angeles)</p> <p>Contractor: L.A. Deepening Constructors</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.</p> <p>Funding: Prop O &amp; Port of LA</p>	<p>The sand-replacement project is complete.</p> <p><b>COMPLETED</b></p>	<p>Prop O Constr. Cost: \$6,956,522</p> <p>Orig. Const. Contr.: \$16,000,000</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$16,000,000</p> <p>Payment to date: \$6,906,550</p> <p>Constrution Completion Date: JUL 2009</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>La Cienega/Fairfax Stormwater BMP</p> <p>2800 S. Fairfax Avenue</p>  <p>Proposed Project Layout</p>	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.</p> <p>Funding: Prop O</p>	<p>On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.</p> <p><b>CANCELED</b></p>	<p>Est. Prop O Constr. Cost: \$5,617,500</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: APR 2010</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>LA Zoo Parking Lot</p> <p>5333 Zoo Drive</p>  <p>Proposed Project Site Plan</p>	<p>CD 4 - Tom LaBonge</p> <p>Designer: Tetra Tech</p> <p>Contractor: Pima Co.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.</p> <p>Funding: Prop O</p>	<p>Post-construction phase continues.</p>	<p>Est. Prop O Constr. Cost: \$4,650,096</p> <p>Orig. Const. Contr.: \$4,227,360</p> <p>CO's to date: \$251,853</p> <p>Rev. Constr. Contr.: \$4,479,213</p> <p>Payment to date: \$4,458,864</p> <p>Master Sch. Constr. Completion Date: SEPT 2011</p>	<p>48%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Machado Lake-Phase I (Wilmington Drain)</p> <p>PCH &amp; Vermont Avenue</p>  <p>Photo of Existing Conditions</p>	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.</p> <p>Funding: Prop O &amp; Prop 50</p>	<p>Submitted additional information requested by the US Fish &amp; Wildlife Services for the permit to proceed with the project during the Least Bell's Vireo nesting season. A community meeting will be held on 9/14 at the Harbor City Kaiser Hospital.</p>	<p>Est. Prop O Constr. Cost: \$14,383,863</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	<p>84%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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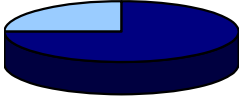
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Machado Lake Ecosystem Rehabilitation</p> <p>PCH &amp; Vermont Avenue</p> 	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p> <p>Photo of Existing Lake</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p> <p>Funding: Prop O &amp; Prop K</p>	<p>Design phase continues.</p>	<p>Est. Prop O Constr. Cost: \$76,409,901</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: JULY 2014</p>	<p>95%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Mar Vista Recreation Center Stormwater BMP</p> <p>11430 W. Woodbine</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Proposed Project Site Plan</p>	<p>Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park.</p> <p>Funding: Prop O, Prop 50 &amp; ARRA</p>	<p>Post-construction phase continues.</p>	<p>Prop O Constr. Cost: \$2,790,120</p> <p>Orig. Const. Contr.: \$2,340,120</p> <p>CO's to date: \$132,990</p> <p>Rev. Constr. Contr.: \$2,473,110</p> <p>Payment to date: \$2,405,822</p> <p>Master Sch. Constr. Completion Date: MAY 2010</p>	<p>99%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Oros Green Street</p> <p>between Blake Avenue &amp; LA River</p> 	<p>CD 13 - Eric Garcetti</p> <p>Designer: North East Trees (NET)</p> <p>Contractor: Street Services</p> <p>Proj. Mgr.: Dean Harding</p> <p>Contact #: 213-473-4242</p> <p>Photo of New Sidewalk &amp; Stormwater Gardens</p>	<p>Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park.</p> <p>Funding: Prop O, Prop 13 &amp; CWA</p>	<p>This project is complete.</p> <p><b>COMPLETED</b></p>	<p>Prop O Constr. Cost: \$300,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$300,000</p> <p>Payment to date: \$0</p> <p>Completion Date: AUG 2007</p> <p>Construction Completion Date: MAY 2010</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Peck Park Canyon Enhancement</p> <p>560 N. Western Avenue</p> 	<p>CD 15 - Janice Hahn</p> <p>Designer: Tetra Tech</p> <p>Contractor: C.S. Legacy Construction, Inc.</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p> <p>Proposed Project Layout</p>	<p>Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park.</p> <p>Funding: Prop O, Prop 50 &amp; Rec and Trails Grant</p>	<p>Construction is near completion and the contractor is finalizing work on some repair areas.</p>	<p>Prop O Constr. Cost: \$2,560,641</p> <p>Orig. Const. Contr.: \$3,636,946</p> <p>CO's to date: \$146,583</p> <p>Rev. Constr. Contr.: \$3,783,529</p> <p>Payment to date: \$3,536,364</p> <p>Master Sch. Constr. Completion Date: MAY 2011</p>	<p>99%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						




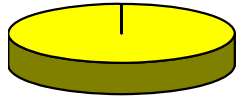

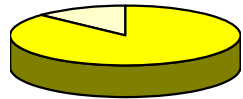

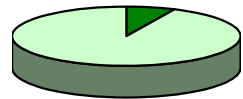

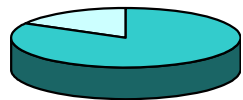


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Penmar Water Quality Improvement Phase I</b> 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer. Funding: Prop O	Project construction phase continues. Ongoing construction activities include construction of the underground tank at Penmar Park and of the pump station at Frederick Street and installation of pipeline in Rose Avenue.	Prop O Constr. Cost: \$12,500,700 Orig. Const. Contr.: \$11,360,700 CO's to date: \$0 Rev. Constr. Contr.: \$11,360,700 Payment to date: \$3,641,273 Master Sch. Constr. Completion Date: JUL 2012	 52% 
<b>Penmar Water Quality Improvement Phase II</b> 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Install a water treatment system for the purpose of reusing collected stormwater for irrigation.	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,292,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	 83% 
<b>Rosecrans Rec. Center Stormwater Enhancements</b> 15000 S. Vermont Avenue 	CD 15 - Janice Hahn Designer: Withers & Sandgren Contractor: TBD Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Proposed Project Layout	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.	Ten bids, ranging from \$2,957,394 to \$4,485,000, were received. Five bids are below the City Engineer's estimate of \$3,500,000.	Est. Prop O Constr. Cost: \$3,722,692 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JAN 2013	 95% 
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 1</b> PCH Several Locations 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Marquez Ave. LFD	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O, Prop 50 & ARRA	Project continues in the post-construction phase.	Prop O Constr. Cost: \$3,327,000 Orig. Const. Contr.: \$3,024,545 CO's to date: \$190,854 Rev. Constr. Contr.: \$3,215,399 Payment to date: \$3,146,515 Master Sch. Constr. Completion Date: JUL 2010	 99% 


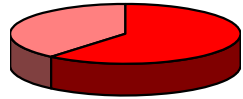


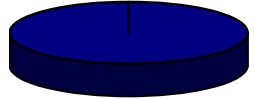


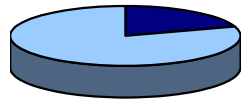



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 2</p> <p>At Temescal Canyon Park</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering, Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Proposed Improvements at Temescal Cyn LFD</p>	<p>Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.</p> <p>Funding: Prop O &amp; ARRA</p>	<p>Project continues in the post-construction phase.</p>	<p>Prop O Constr. Cost: \$1,327,440</p> <p>Orig. Const. Contr.: \$1,207,440</p> <p>CO's to date: \$42,074</p> <p>Rev. Constr. Contr.: \$1,249,514</p> <p>Payment to date: \$1,175,367</p> <p>Master Sch. Constr. Completion Date: OCT 2010</p>	<p>99%</p> 
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 3</p> <p>Along PCH</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Blois Construction</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Photo of Relief Sewer Location</p>	<p>Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.</p> <p>Funding: Prop O &amp; SCM</p>	<p>Construction within Pacific Coast Highway continues. The construction at the north end of the project is expected to be completed in September 2011. A temporary bicycle path bridge over the Santa Monica Channel has been installed.</p>	<p>Prop O Constr. Cost: \$9,315,451</p> <p>Orig. Const. Contr.: \$8,648,000</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$8,648,000</p> <p>Payment to date: \$1,266,252</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	<p>44%</p> 
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 4</p> <p>Will Rogers Beach Parking Lot</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Griffith Company</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Photo of Channel at Diversion Site</p>	<p>This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.</p> <p>Funding: Prop O &amp; Prop 50</p>	<p>The project continues in the post-construction phase.</p>	<p>Prop O Constr. Cost: \$2,507,000</p> <p>Orig. Const. Contr.: \$2,279,000</p> <p>CO's to date: \$185,210</p> <p>Rev. Constr. Contr.: \$2,464,210</p> <p>Payment to date: \$2,353,691</p> <p>Master Sch. Constr. Completion Date: APR 2011</p>	<p>75%</p> 
<p>South Los Angeles Wetlands Park</p> <p>54th St &amp; Avalon Boulevard</p> 	<p>CD 9 - Jan Perry</p> <p>Designer: PSOMAS</p> <p>Contractor: Ford E.C.</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p> <p>Rendering of Proposed Project</p>	<p>Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community.</p> <p>Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, &amp; MTA</p>	<p>Construction continues with grading, utilities, landscaping, pump station, bridges, fencing, sidewalk/parkway improvements, mothballing, remediation, and abatement.</p>	<p>Prop O Constr. Cost: \$3,252,000</p> <p>Orig. Const. Contr.: \$6,370,000</p> <p>CO's to date: \$120,605</p> <p>Rev. Constr. Contr.: \$6,490,605</p> <p>Payment to date: \$2,248,830</p> <p>Master Sch. Constr. Completion Date: DEC 2011</p>	<p>85%</p> 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Strathern Pit Multiuse</b>  8175 & 8216 Fair Avenue  	CD 6 - Tony Cárdenas Designer: LA County Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346  Proposed Project Site Plan	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse.	This project is complete.	Est. Prop O Acquisition Cost: \$10,000,000 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td></td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design		Const	Post Const
Pre Design	Land Acquire	Design		Const	Post Const						
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b>  2850 Kerr Street  	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Alfred Mata Contact #: 213-847-0346  Photo of G2 Parcel & LA River	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land).	Land acquisition is in negotiation.	Est. Prop O Acquisition Cost: \$12,440,000 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	 87% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Temescal Canyon Park Stormwater BMP Ph I</b>  15900 Pacific Coast Highway  	CD 11 - Bill Rosendahl Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875  Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant.	The construction contract has been awarded to LA Engineering, Inc. The contractor is expected to mobilize by erecting a perimeter fence in October 2011.	Est. Prop O Constr. Cost: \$7,721,780 Orig. Const. Contr.: \$7,019,800 CO's to date: \$0  Rev. Constr. Contr.: \$0 Payment to date: \$0 Master Sch. Constr. Completion Date: JUL 2013	 7% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Temescal Canyon Park Stormwater BMP Ph II</b>  15900 Pacific Coast Highway  	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875  Proposed Project Layout	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation.	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,995,191 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	 83% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Westchester Stormwater BMP</b>  Los Angeles World Airport Proposed Project Layout	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.	Bureau of Sanitation (BOS) staff continues to work with LAWA to finalize the lease agreement of the project site.	Est. Prop O Constr. Cost: \$26,500,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2014	 61% 
<b>Westminster Dog Park Stormwater BMP</b>  1203 South Main Street Photo of Existing Dog Park	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.	This project is complete.	Prop O Constr. Cost: \$385,330 Orig. Const. Contr.: \$285,330 CO's to date: (\$30,370) Rev. Constr. Contr.: \$254,960 Payment to date: \$254,585 Master Sch. Constr. Completion Date: FEB 2010	 100% 
<b>Westside Park Rainwater Irrigation</b>  2785 Clyde Avenue Photo of Completed Park	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.	Construction is complete. The park is now open to the public.	Prop O Constr. Cost: \$3,300,000 Orig. Const. Contr.: \$2,675,964 CO's to date: \$446,537 Rev. Constr. Contr.: \$3,122,501 Payment to date: \$2,705,803 Construction Completion Date: AUG 2011	 20% 



**5.0 APPENDIX**

**5.1 Map of Proposition O Projects Approved for Implementation**

See attached

**5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts**

<b>CATCH BASIN RETROFITS</b>						
<b>Council District</b>	<b>Inserts</b>			<b>Screen Covers</b>		
	<b>Phase I</b>	<b>Phase III</b>	<b>Phase III</b>	<b>Phase I &amp; II</b>	<b>Phase III</b>	
	<b>(COMPLETED)</b>	<b>2000</b>		<b>(COMPLETED)</b>		
	<b>Installed</b>	<b>Planned</b>	<b>Installed</b>	<b>Installed</b>	<b>Planned</b>	<b>Installed*</b>
1	1,174	200	0	960	1,300	952
2	0	10	0	505	2,750	1,432
3	0	10	0	1,230	3,650	1,790
4	580	500	0	890	1,870	1,398
5	98	20	0	1,186	5,530	2,601
6	0	0	0	380	1,730	1,147
7	0	0	0	960	1,650	1,305
8	1,370	50	0	1,526	1,550	1,551
9	1,300	500	0	1,936	1,000	1,037
10	809	100	0	1,200	2,050	1,708
11	71	10	0	399	2,340	2,541
12	0	20	0	985	4,050	2,293
13	570	320	0	790	1,260	925
14	1,480	220	0	1,125	2,600	1,481
15	168	40	0	228	550	1,522
	<b>7,620</b>	<b>2,000</b>	<b>0</b>	<b>14,300</b>	<b>33,880</b>	<b>23,683</b>

